	S	efton						<u>ANNEX A</u>		
A Number:		343								
A Number:										
	Premises costs to exclude from allocation when calculating the	Mobility	Rates	PFI	Split Sites					
	minimum funding level	No	Yes	No	No					
	Primary minimum per pupil funding level	Middle school mi funding level for		Secondary mini fundin						
	3300			46	00					
Pupil Led Factors										
	Reception uplift	No	Pupi	Units	0	00				
.) Basic Entitlement	Description	Amount	per pupil	Pupil	Units	Sub Total	Total	Proportion of total pre MFG funding (%)	Notional S	SEN (%)
ge Weighted Pupil Unit AWPU)	Primary (Years R-6)	£3,06	50.20	20,84	14.00	£63,786,809		40.83%	10.00	0%
	Key Stage 3 (Years 7-9)	£4,3:	17.75	8,58	1.00	£37,050,613	£125,244,423	23.72%	10.00	0%
	Key Stage 4 (Years 10-11)	£4,34	46.75	5,61	5.00	£24,407,001		15.62%	10.00	0%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondar Notiona SEN (%)
	FSM	£325.00	£1,525.00	3,397.00	2,096.00	£4,300,425			40.00%	40.00%
	FSM6	£0.00	£99.78	5,249.19	4,020.53	£401,169			40.00%	40.00%
	IDACI Band F	£50.00	£100.00	2,165.47	1,475.64	£255,837			40.00%	40.00%
	IDACI Band E	£118.00	£160.00	930.80	631.12	£210,813			40.00%	40.00%
2) Deprivation	IDACI Band D	£250.00	£350.00	1,376.59	800.05	£624,166	£9,052,334	5.79%	40.00%	40.00%
	IDACI Band C	£300.00	£460.00	753.28	500.01	£455,989			40.00%	40.00%
	IDACI Band B	£400.00	£500.00	2,298.93	1,429.01	£1,634,077			40.00%	40.00%
	IDACI Band A	£500.00	£795.00	1,093.15	784.00	£1,169,857			40.00%	40.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondar Notiona SEN (%)
8) Looked After Children LAC)	LAC X March 17			268	3.82	£0		0.00%		
) English as an Additional	EAL 3 Primary	£1,000.00		651.43		£651,428		0.50%	0.00%	
anguage (EAL)	EAL 3 Secondary		£1,000.00		124.11	£124,106	£775,533	0.50%		0.00%
5) Mobility	Pupils starting school outside of normal entry dates			88.80	602.00	£0		0.00%		
	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondar Notiona SEN (%)
	Low Attainment % new EFSP	100.00%	6960.00	36.42%		EE 020 C02			100.00%	
	Low Attainment % old FSP 78		£860.00	15.88%	6,894.99	£5,929,693			100.00%	
6) Prior attainment	Secondary low attainment (year 7)	58.05%		20.11%			£8,706,099	5.57%		
	Secondary low attainment (year 8)	48.02%	£1,040.00	21.37%	2,669.62	£2,776,406				100.00%
	Secondary low attainment (years			17.50%						

Other Factors

Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional S	SEN (%)	
7) Lump Sum			£120,000.00	£120,000.00			£11,160,000	7.14%	0.00%	0.00%	
8) Sparsity factor							£0	0.00%			
Please provide alternative dista phases.	ance and pupil number thresholds f	for the sparsity	factor below. Plea	se leave blank if you	want to use the def	ault thresholds. Also s	specify whether you wan	t to use a tapered lump su	m for one or bot	h of the	
Primary distance threshold (miles)		mary pupil numl up threshold	ber average year			Fixed or tapered spa	rsity primary lump sum?	Fixed			
Secondary distance threshold (miles)		ondary pupil nu r group thresho	-			Fixed or tapered spa	rsity secondary lump sun	Fixed			
Middle schools distance threshold (miles)		ddle school pupi r group thresho	il number average old			Fixed or tapered spa	rsity middle school lump	Fixed			
All-through schools distance threshold (miles)		through pupil n r group thresho	umber average old			Fixed or tapered span	rsity all-through lump sur	Fixed			
9) Fringe Payments							£0	0.00%			
10) Split Sites							£0	0.00%			
11) Rates							£1,286,792	0.82%			
12) PFI funding							£0	0.00%			
13) Exceptional circumstances	s (can only be used with prior agree	agreement of ESFA)									
Circumstance							Total (£)	Proportion of total pre MFG funding (%)	· NOTIONAL SEN (%)		
Additional lump sum for school	ols amalgamated during FY17-18						£0	0.00% 0.00% 0.00			
Additional sparsity lump sum fo	for small schools						£0	0.00%			

				1
4	Additional funding under the minimum per pupil level of funding factor	£0	0.00%	l

Exceptional Circumstance	4					£0	0.00%	
Exceptional Circumstance	5					£0	0.00%	
Exceptional Circumstance	6					£0	0.00%	
Exceptional Circumstance	7					£0	0.00%	
Additional funding to mee	t minimum per pupil funding level						£0	
Total Funding for Schools	Block Formula (excluding MFG Fu	nding Total) (£)				£156,225,181	100.00%	£24,851,475
14) Minimum Funding Gua	arantee		50%	£50	8,927			
Apply capping and scaling	factors? (gains may be capped abo	ove a specific ceiling and/or scaled)		Ŷ	es			
Capping Factor (%)	1.30%							
Total deduction if capping	and scaling factors are applied		-£41					
						Total (£) Proportion of Total funding(%)		
MFG Net Total Funding (N	<pre>//FG + deduction from capping and</pre>	scaling)				£93,633	0.06%	
High Needs threshold (onl	y fill in if, exceptionally, a high nee	ds threshold different from £6,000 has	been approved)					
Additional funding from th	ne high needs budget					£0	0.00	
Growth fund (if applicable)					£150,	000.00	
Falling rolls fund (if applica	able)					£0	0.00	
Total Funding For Schools	Block Formula			£156,3	318,814			
% Distributed through Bas	sic Entitlement			80.				
% Pupil Led Funding				92.	03%			
Primary: Secondary Ratio				1: 1.27				
						l		
Total funding for schools b	block formula contains funding from	m outside of the 2018-19 Schools Block		1	10			

2018/19 TOTAL FORMULA FUNDING BEFORE APP DFE No. SCHOOL NAME	LYING MFG/SCALING Oct'17 NOR	BASIC Basic Entitlement	POSITION AS Deprivation (FSM)	AT 1 APRIL 20 Deprivation (Ever6)		EAL	Low Prior Attainment	Lump Sum	Rates	2018/19 Formula Budget Total	Annex B Academy conversion in 17/18
		£	£	£	£	£	£	£	£	£	
3432008 Linacre Primary School	165	504,933	26,650	0	65,104	26,115	58,547	120,000	10,598	811,947	
3432013 Netherton Moss Primary School	185	566,137	28,275	0	53,224	1,194	84,262	120,000	9,538	862,630	
3432023 The Grange Primary School	259	792,592	32,175	0	67,496	3,438	112,757	120,000	14,837	1,143,296	
3432030 Birkdale Primary School	391	1,196,538	17,550	0	8,844	16,488	116,723	120,000	26,869	1,503,012	
3432032 Churchtown Primary School	810	2,478,762	18,525	0	27,338	21,737	234,832	120,000	63,059	2,964,253	
3432034 Farnborough Road Junior School	474	1,450,535	15,275	0	8,702	3,006	147,272	120,000	29,264	1,774,054	
3432035 Farnborough Road Infant School	358	1,095,552	9,750	0	5,008	3,034	82,188	120,000	17,211	1,332,743	
3432036 Linaker Primary School	469	1,435,234	29,575	0	26,202	92,848	162,430	120,000	19,474	1,885,762	
3432038 Norwood Primary School	473	1,447,475	18,850	0	19,694	18,429	124,983	120,000	37,359	1,786,789	
3432047 Marshside Primary School	184	563,077	11,050	0	5,490	12,026	46,477	120,000	14,572	772,693	
3432048 Kew Woods Primary School	400	1,224,080	14,950	0	11,810	25,731	115,632	120,000	17,619	1,529,822	
3432050 Aintree Davenhill Primary School	402	1,230,200	10,725	0	28,188	1,175	107,864	120,000	27,115	1,525,268	
3432053 Hudson Primary School	175	535,535	10,075	0	7,000	1,207	59,640	120,000	10,731	744,187	
3432054 Waterloo Primary School	385	1,178,177	35,425	0	56,109	17,136	153,191	120,000	17,884	1,577,923	
2422056 Forefield Junior School	204	4 404 700	7 000	0	22.022	1 000	70.000	100.000	20 405	4 255 002	

			£	£	£	£	£	£	£	£	£	
L			~	~			~	~	~	~	~	
3432008	Linacre Primary School	165	504,933	26,650	0	65,104	26,115	58,547	120,000	10,598	811,947	
3432013	Netherton Moss Primary School	185	566,137	28,275	0	53,224	1,194	84,262	120,000	9,538	862,630	
3432023	The Grange Primary School	259	792,592	32,175	0	67,496	3,438	112,757	120,000	14,837	1,143,296	
3432030	Birkdale Primary School	391	1,196,538	17,550	0	8,844	16,488	116,723	120,000	26,869	1,503,012	
3432032	Churchtown Primary School	810	2,478,762	18,525	0	27,338	21,737	234,832	120,000	63,059	2,964,253	
3432034	Farnborough Road Junior School	474	1,450,535	15,275	0	8,702	3,006	147,272	120,000	29,264	1,774,054	
3432035	-	358	1,095,552	9,750	0	5,008	3,034	82,188	120,000	17,211	1,332,743	
3432036	Linaker Primary School	469	1,435,234	29,575	0	26,202	92,848	162,430	120,000	19,474	1,885,762	
3432038	Norwood Primary School Marshside Primary School	473	1,447,475	18,850	0	19,694	18,429	124,983	120,000	37,359	1,786,789	
3432047	-	184	563,077	11,050	0	5,490	12,026	46,477	120,000	14,572	772,693	
3432048 3432050	Aintree Davenhill Primary School	400 402	1,224,080 1,230,200	14,950 10,725	0	11,810 28,188	25,731 1,175	115,632 107,864	120,000 120,000	17,619 27,115	1,529,822 1,525,268	
3432053	-	402 175	535,535	10,725	0	7,000	1,173	59,640	120,000	10,731	744,187	
3432054	-	385	1,178,177	35,425	0	56,109	17,136	153,191	120,000	17,884	1,577,923	
3432056		361	1,104,732	7,800	0	23,032	1,000	72,823	120,000	26,495	1,355,883	
3432057	Forefield Community Infant and Nursery School	269	823,194	6,825	0	14,802	1,503	59,784	120,000	17,884	1,043,992	
3432060	Lander Road Primary School	211	645,702	21,450	0	70,450	0	54,137	120,000	10,863	922,603	
3432063	Litherland Moss Primary School	161	492,692	20,800	0	46,504	4,770	62,052	120,000	9,273	756,092	
3432066	Hatton Hill Primary School	346	1,058,829	35,100	0	63,786	4,644	113,460	120,000	20,666	1,416,486	
3432067	Northway Primary School	284	869,097	8,450	0	10,922	0	88,500	120,000	14,970	1,111,939	
3432075		316	967,023	5,200	0	1,944	1,158	64,690	120,000	17,884	1,177,899	
3432076		202	618,160	3,900	0	6,468	0	48,110	120,000	12,585	809,224	
3432078		224	685,485	4,225	0	1,018	2,321	40,921	120,000	13,513	867,483	
3432080	Green Park Primary School	201	615,100	1,950	0	568	1,175	45,781	120,000	14,705	799,280	
3432086		146	446,789	7,150	0	2,868	3,344	43,010	120,000	9,803	632,964	
	Kings Meadow Primary School and E Y Education Centre Larkfield Primary School	184 290	563,077 887,458	13,325 9,750	0	9,420 7,120	3,387 17,400	54,365 59,755	120,000 120,000	10,068 16,692	773,641 1,118,175	
3432088		290 194	667,458 593,679	9,750 4,550	0	3,296	6,847	59,755 57,751	120,000	14,705	800,827	
3432090	-	194	605,920	4,875	0	8,204	1,186	52,002	120,000	13,910	806,096	
3432091	Valewood Primary School	206	630,401	5,525	0	2,822	0	51,683	120,000	12,983	823,414	
	Lydiate Primary School	295	902,759	10,400	0	10,618	1,175	47,193	120,000	13,778	1,105,923	
3432093		399	1,221,020	40,625	0	150,666	40,361	123,746	120,000	37,623	1,734,041	
3433000	Christ Church Church of England Controlled Primary School	324	991,505	39,975	0	111,212	7,254	120,251	120,000	21,594	1,411,790	
3433010	St John's Church of England Primary School	170	520,234	9,100	0	4,139	7,881	68,591	120,000	10,466	740,410	
3433020	St Andrew's Maghull Church of England Primary School	312	954,782	8,125	0	9,640	1,102	50,263	120,000	16,692	1,160,605	
3433024	St Luke's Church of England Primary School	410	1,254,682	7,800	0	1,872	2,259	104,024	120,000	21,726	1,512,363	
3433025	St Philip's Church of England Controlled Primary School	197	602,859	13,975	0	30,904	4,581	50,488	120,000	11,923	834,731	
3433303	St Oswald's Church of England Primary School	204	624,281	19,825	0	44,660	4,663	80,146	120,000	2,914	896,489	
3433305	St Philip's Church of England Primary School	207	633,461	4,225	0	5,330	5,914	44,505	120,000	1,775	815,211	
3433307	Ainsdale St John's Church of England Primary School	206	630,401	7,475	0	3,478	1,151	64,332	120,000	2,014	828,851	
3433313		418	1,279,164	21,450	0	135,366	5,838	128,711	120,000	8,099	1,698,627	
3433316 3433322	-	207 189	633,461 578,378	6,500 20,800	0	32,150 47,730	0 1,189	54,973 66,888	120,000 120,000	3,100 2,332	850,184 837,317	
34333336		204	624,281	4,225	0	11,438	16,320	53,442	120,000	4,080	833,786	
34333337	Our Lady of Lourdes Catholic Primary School	534	1,634,147	16,900	0	12,322	25,803	151,493	120,000	5,352	1,966,016	
3433338		70	214,214	1,300	0	1,018	15,714	23,557	120,000	1,139	376,942	
3433339		359	1,098,612	10,725	0	11,230	29,719	70,508	120,000	3,073	1,343,867	
3433342		183	560,017	9,425	0	18,250	3,565	48,295	120,000	3,974	763,526	
3433343	St Luke's Halsall Church of England Primary School	205	627,341	2,925	0	5,190	4,686	40,029	120,000	2,597	802,768	
3433345	St Nicholas Church of England Primary School	209	639,582	3,575	0	8,068	2,335	27,669	120,000	2,438	803,667	
3433351	St George's Catholic Primary School	178	544,716	4,550	0	6,362	0	51,294	120,000	3,020	729,942	
3433353	Great Crosby Catholic Primary School	675	2,065,635	10,400	0	12,708	8,289	163,876	120,000	9,326	2,390,234	
3433354		103	315,201	1,950	0	5,418	0	21,147	120,000	572	464,288	
3433355 3433357		307 168	939,481	9,100	0	14,500 60,218	4,687	80,617 68,235	120,000	4,080	1,172,466 796,491	
3433359		238	514,114 728,328	26,650 4,550	0	590	4,571 0	68,235 48,979	120,000 120,000	2,703 3,179	905,626	
3433361	English Martyrs' Catholic Primary School	419	1,282,224	12,025	0	49,336	1,170	121,151	120,000	5,988	1,591,894	
3433362	St Elizabeth's Catholic Primary School	352	1,077,190	40,300	0	124,586	6,027	150,482	120,000	5,246	1,523,832	
3433364	St William of York Catholic Primary School	201	615,100	20,475	0	34,064	3,486	70,846	120,000	3,206	867,176	
3433366	Our Lady Queen of Peace Catholic Primary School	122	373,344	19,825	0	33,504	2,392	34,169	120,000	1,722	584,957	
3433367	St Gregory's Catholic Primary School	206	630,401	2,925	0	8,136	0	48,016	120,000	2,279	811,757	
3433368	Ursuline Catholic Primary School	419	1,282,224	7,475	0	19,326	4,669	106,095	120,000	4,451	1,544,240	
3433369	St Jerome's Catholic Primary School	210	642,642	2,275	0	100	1,148	52,049	120,000	8,099	826,313	
3433374	Holy Rosary Catholic Primary School St John Bosco Catholic Primary School	417	1,276,103	7,475	0	21,196	2,336	91,413 56,260	120,000	3,921	1,522,445	
3433375		202	618,160 615,100	650 22.725	0	1,408	0	56,269	120,000	2,491	798,978	
3433376 3433378		201 390	615,100 1 193 478	23,725 45 175	0	22,102	19,305 9.455	63,692 135 723	120,000	4,296 64 473	868,220 1 685 343	
3433378 3433379		390 192	1,193,478 587,558	45,175 36,400	0	117,040 79,050	9,455 9,366	135,723 71,588	120,000 120,000	64,473 13,380	1,685,343 917,343	
3433380	Trinity St Peter's CofE Primary School	216	567,558 661,003	2,275	0	386	9,366	39,948	120,000	2,517	917,343 827,291	
3433382	St Benedict's Catholic Primary School	205	627,341	9,425	0	34,493	3,514	70,937	120,000	3,365	869,075	
3433383	Our Lady of Walsingham Catholic Primary School	205	627,341	17,875	0	50,954	4,686	65,275	120,000	2,040	888,171	
3433384		311	951,722	46,150	0	133,418	27,851	102,856	120,000	8,099	1,390,096	
3433385		268	820,134	36,400	0	84,550	6,009	94,028	120,000	8,099	1,169,220	
3434110		816	3,532,216	179,950	25,005	64,520	4,000	242,118	120,000	57,760	4,225,569	
3434611	Savio Salesian College	451	1,952,641	228,750	24,737	203,965	6,013	123,376	120,000	15,049	2,674,531	
3434621	Maricourt Catholic High School	1117	4,836,238	157,075	22,179	183,400	8,000	154,549	120,000	24,535	5,505,976	
3434623	Sacred Heart Catholic College Holy Family Catholic High School	1049 722	4,541,645	158,600	19,313	105,915	8,000	167,483	120,000	28,827	5,149,783	
3434624 3434800	Christ The King Catholic High School and Sixth Form Centre	722 917	3,124,144 3,970,339	201,300 155,550	22,386 24,510	167,800 44,230	2,003 20,000	117,940 183,252	120,000 120,000	15,685 20,317	3,771,258 4,538,197	
3434800	The Hawthorne's Free School	917 241	1,043,420	149,450	15,182	111,925	16,067	89,729	120,000	19,777	4,538,197	
3434000	St Michael's Church of England High School	609	2,636,122	218,075	26,102	149,670	0	194,072	120,000	13,142	3,357,182	
3434002		689	2,983,514	359,900	38,563	355,225	27,000	177,368	120,000	16,957	4,078,527	
	Litherland High School	621	2,688,776	289,750	29,361	215,865	4,000	144,788	120,000	12,294	3,504,833	
3434005	Stanley High School	610	2,642,238	118,950	14,921	27,570	12,000	162,041	120,000	16,003	3,113,722	1.9.17
	Deyes High School	1158	5,013,063	157,075	19,952	31,865	0	159,895	120,000	24,906	5,526,755	
3434101	Formby High School	849	3,675,108	71,675	11,823	7,690	0	113,289	120,000	17,911	4,017,495	
3434105	-	1017	4,401,708	300,425	35,554	204,095	3,000	194,653	120,000	29,145	5,288,580	
	Range High School Birkdalo High School	963 684	4,169,158	73,200	13,075	16,125	1,005	134,571	120,000	24,694	4,551,828	
3434108	Birkdale High School Greenbank High School	684 000	2,960,243	85,400 131 150	14,832	26,310	10,015	141,454	120,000	14,731	3,372,986	
3434109		990	4,285,709	131,150	21,987	39,215	3,003	149,471	120,000	15,897	4,766,431	I

 3434113 Maghull High School 3433304 Holy Trinity Church of England Primary School 3433341 St Thomas Church of England Primary School 	693 203 211	3,001,336 621,221 645,702	160,125 13,000 3,900	21,688 0 0	140,970 17,550 4,676	0 57,497 0	126,358 98,210 28,071	120,000 120,000 120,000	18,123 2,226 2,438	3,588,599 929,704 804,787	1.2.18 1.11.17
TOTAL	35,040	125,244,423	4,300,425	401,169	4,350,740	775,533	8,706,099	11,160,000	1,286,792	156,225,181	
Primary Maintained	20,430	62,519,886	1,087,125	0	2,232,159	593,931	5,803,412	8,760,000	896,376	81,892,888	
Secondary Maintained	5,072	21,957,222	1,081,225	138,130	769,830	48,016	988,717	720,000	162,173	25,865,313	
Academies	9,538	40,767,315	2,132,075	263,039	1,348,752	133,587	1,913,970	1,680,000	228,243	48,466,980	
Sub-Total	35,040	125,244,423	4,300,425	401,169	4,350,740	775,533	8,706,099	11,160,000	1,286,792	156,225,181	
Total Primary	20,844	63,786,809	1,104,025	0	2,254,385	651,428	5,929,693	9,000,000	901,039	83,627,379	
Total Secondary	14,196	61,457,614	3,196,400	401,169	2,096,355	124,106	2,776,406	2,160,000	385,753	72,597,802	
Sub-Total	35,040	125,244,423	4,300,425	401,169	4,350,740	775,533	8,706,099	11,160,000	1,286,792	156,225,181	

2018/19 TOTAL SCHOOLS DELEGATED FORMULA FUNDING (PRIMARY & SECONDARY) AS AT 1.4.2018

<u>Annex C</u>

DFE No.	SCHOOL NAME	Oct'17 NOR	Basic Entitlement £	Deprivation (FSM) £	Deprivation (Ever6) f	Deprivation (IDACI) £	EAL	Low Prior Attainment	Lump Sum £	Rates	2018/19 Formula Budget Total	MFG (+) / Scaling (-) f	De- Delegation £	Education functions for maintained schools	2018/19 Post De- Delegation/ Educ functions Budget	2018/19 Per Pupil Funding f	Academy conversion in 17/18
2422000	Linacre Primary School	465	504.022		0		00.445	50 5 47	120,000	10 500	014.047	24.520	5 000	2 011	770.405	4 70 4	
3432013	Netherton Moss Primary School	165 185	504,933 566,137	26,650 28,275	0 0	65,104 53,224	26,115 1,194	58,547 84,262	120,000 120,000	10,598 9,538	811,947 862,630	-24,530 21,646	-5,000 -3,842	-3,011 -3,376	779,405 877,058	4,724 4,741	
	The Grange Primary School Birkdale Primary School	259 391	792,592 1,196,538	32,175 17,550	0 0	67,496 8,844	3,438 16,488	112,757 116,723	120,000 120,000	14,837 26,869	1,143,296 1,503,012	16,085 0	-4,495 -5,442	-4,727 -7,136	1,150,158 1,490,435	4,441 3,812	
3432032	Churchtown Primary School	810	2,478,762	18,525	0	27,338	21,737	234,832	120,000	63,059	2,964,253	0	-8,010	-14,783	2,941,461	3,631	
	Farnborough Road Junior School Farnborough Road Infant School	474 358	1,450,535 1,095,552	15,275 9,750	0 0	8,702 5,008	3,006 3,034	147,272 82,188	120,000 120,000	29,264 17,211	1,774,054 1,332,743	-19,515 10,458	-5,115 -4,178	-8,651 -6,534	1,740,774 1,332,489	3,673 3,722	
3432036	Linaker Primary School	469	1,435,234	29,575	0	26,202	92,848	162,430	120,000	19,474	1,885,762	-11,178	-10,617	-8,559	1,855,408	3,956	
	Norwood Primary School Marshside Primary School	473 184	1,447,475 563,077	18,850 11,050	0 0	19,694 5,490	18,429 12,026	124,983 46,477	120,000 120,000	37,359 14,572	1,786,789 772,693	-9,586 -8,850	-5,927 -3,868	-8,632 -3,358	1,762,644 756,616	3,727 4,112	
	Kew Woods Primary School	400	1,224,080	14,950	0	11,810	25,731	115,632	120,000	17,619	1,529,822	-3,739	-5,942	-7,300	1,512,841	3,782	
	Aintree Davenhill Primary School Hudson Primary School	402 175	1,230,200 535,535	10,725 10,075	0 0	28,188 7,000	1,175 1,207	107,864 59,640	120,000 120,000	27,115 10,731	1,525,268 744,187	-19,652 -1,867	-4,411 -3,279	-7,337 -3,194	1,493,868 735,847	3,716 4,205	
	Waterloo Primary School Forefield Junior School	385 361	1,178,177 1,104,732	35,425 7,800	0 0	56,109 23,032	17,136 1,000	153,191 72,823	120,000 120,000	17,884 26,495	1,577,923	0	-6,052 -3,975	-7,026 -6,588	1,564,845 1,345,320	4,065 3,727	
3432057	Forefield Community Infant and Nursery School	269	823,194	6,825	0	14,802	1,503	59,784	120,000	20,495 17,884	1,355,883 1,043,992	-15,373	-3,975 -3,570	-4,909	1,020,140	3,792	
	Lander Road Primary School Litherland Moss Primary School	211 161	645,702 492,692	21,450 20,800	0 0	70,450 46,504	0 4,770	54,137 62,052	120,000 120,000	10,863 9,273	922,603 756,092	0 90,820	-3,540 -3,668	-3,851 -2,938	915,212 840,305	4,337 5,219	
3432066	Hatton Hill Primary School	346	1,058,829	35,100	0	63,786	4,644	113,460	120,000	20,666	1,416,486	0	-4,943	-6,315	1,405,228	4,061	
	Northway Primary School Woodlands Primary School	284 316	869,097 967,023	8,450 5,200	0 0	10,922 1,944	0 1,158	88,500 64,690	120,000 120,000	14,970 17,884	1,111,939 1,177,899	-9,823 0	-3,751 -3,717	-5,183 -5,767	1,093,183 1,168,415	3,849 3,698	
3432076	Summerhill Primary School	202	618,160	3,900	0	6,468	0	48,110	120,000	12,585	809,224	0	-3,109	-3,687	802,428	3,972	
	Freshfield Primary School Green Park Primary School	224 201	685,485 615,100	4,225 1,950	0	1,018 568	2,321 1,175	40,921 45,781	120,000 120,000	13,513 14,705	867,483 799,280	0 0	-3,283 -3,118	-4,088 -3,668	860,111 792,493	3,840 3,943	
	Redgate Community Primary School Kings Meadow Primary School and E Y Education Centre	146 184	446,789 563,077	7,150 13,325	0 0	2,868 9,420	3,344 3,387	43,010 54,365	120,000 120,000	9,803 10,068	632,964 773,641	0	-3,133 -3,470	-2,665 -3,358	627,167 766,813	4,296 4,167	1
3432088	Larkfield Primary School	290	887,458	9,750	0	7,120	17,400	59,755	120,000	16,692	1,118,175	0	-4,614	-5,293	1,108,269	3,822	1
	Shoreside Primary School Melling Primary School	194 198	593,679 605,920	4,550 4,875	0 0	3,296 8,204	6,847 1,186	57,751 52,002	120,000 120,000	14,705 13,910	800,827 806,096	-3,680 0	-3,545 -3,207	-3,541 -3,614	790,062 799,276	4,072 4,037	1
3432091	Valewood Primary School	206	630,401	5,525	0	2,822	0	51,683	120,000	12,983	823,414	0	-3,179	-3,760	816,475	3,963	1
	Lydiate Primary School Bedford Primary School	295 399	902,759 1,221,020	10,400 40,625	0 0	10,618 150,666	1,175 40,361	47,193 123,746	120,000 120,000	13,778 37,623	1,105,923 1,734,041	0 16,185	-3,640 -7,352	-5,384 -7,282	1,096,899 1,735,593	3,718 4,350	1
3433000	Christ Church Church of England Controlled Primary School	324	991,505	39,975	0	111,212	7,254	120,251	120,000	21,594	1,411,790	0	-5,155	-5,913	1,400,722	4,323	1
	St John's Church of England Primary School St Andrew's Maghull Church of England Primary School	170 312	520,234 954,782	9,100 8,125	0 0	4,139 9,640	7,881 1,102	68,591 50,263	120,000 120,000	10,466 16,692	740,410 1,160,605	-8,273 0	-3,678 -3,670	-3,103 -5,694	725,356 1,151,241	4,267 3,690	
3433024	St Luke's Church of England Primary School	410	1,254,682	7,800	0	1,872	2,259	104,024	120,000	21,726	1,512,363	-13,143	-4,418	-7,483	1,487,320	3,628	1
	St Philip's Church of England Controlled Primary School St Oswald's Church of England Primary School	197 204	602,859 624,281	13,975 19,825	0 0	30,904 44,660	4,581 4,663	50,488 80,146	120,000 120,000	11,923 2,914	834,731 896,489	-17,061 0	-3,575 -3,910	-3,595 -3,723	810,500 888,857	4,114 4,357	
3433305	St Philip's Church of England Primary School	207	633,461	4,225	0	5,330	5,914	44,505	120,000	1,775	815,211	116	-3,449	-3,778	808,100	3,904	
	Ainsdale St John's Church of England Primary School St Monica's Catholic Primary School	206 418	630,401 1,279,164	7,475 21,450	0 0	3,478 135,366	1,151 5,838	64,332 128,711	120,000 120,000	2,014 8,099	828,851 1,698,627	-3,089 -32,407	-3,364 -5,086	-3,760 -7,629	818,638 1,653,506	3,974 3,956	
	St Robert Bellarmine Catholic Primary School Holy Spirit Catholic Primary School	207 189	633,461 578,378	6,500 20,800	0 0	32,150 47,730	0 1,189	54,973 66,888	120,000 120,000	3,100 2,332	850,184 837,317	-4,112 0	-3,223 -3,595	-3,778 -3,449	839,071 830,273	4,053 4,393	
3433336	Holy Family Catholic Primary School	204	624,281	4,225	0	11,438	16,320	53,442	120,000	4,080	833,786	0	-4,089	-3,723	825,974	4,049	
	Our Lady of Lourdes Catholic Primary School St Teresa's Catholic Infant and Nursery School	534 70	1,634,147 214,214	16,900 1,300	0 0	12,322 1,018	25,803 15,714	151,493 23,557	120,000 120,000	5,352 1,139	1,966,016 376,942	0 -14,379	-6,693 -3,324	-9,746 -1,278	1,949,577 357,962	3,651 5,114	
3433339	St Patrick's Catholic Primary School	359	1,098,612	10,725	0	11,230	29,719	70,508	120,000	3,073	1,343,867	-6,778	-5,653	-6,552	1,324,883	3,690	
	St John's Church of England Primary School St Luke's Halsall Church of England Primary School	183 205	560,017 627,341	9,425 2,925	0	18,250 5,190	3,565 4,686	48,295 40,029	120,000 120,000	3,974 2,597	763,526 802,768	0 0	-3,359 -3,317	-3,340 -3,741	756,827 795,709	4,136 3,882	
	St Nicholas Church of England Primary School St George's Catholic Primary School	209 178	639,582 544,716	3,575 4,550	0 0	8,068 6,362	2,335 0	27,669 51,294	120,000 120,000	2,438 3,020	803,667 729,942	0 -8,466	-3,134 -3,056	-3,814 -3,249	796,719 715,172	3,812 4,018	
3433353	Great Crosby Catholic Primary School	675	2,065,635	4,550	0	12,708	8,289	163,876	120,000	9,326	2,390,234	-0,400 -10,259	-6,145	-12,319	2,361,512	4,018 3,499	
	St Mary's Catholic Primary School St Edmund's and St Thomas' Catholic Primary School	103 307	315,201 939,481	1,950 9,100	0 0	5,418 14,500	0 4,687	21,147 80,617	120,000 120,000	572 4,080	464,288 1,172,466	-3,510 0	-2,544 -4,065	-1,880 -5,603	456,355 1,162,797	4,431 3,788	
3433357	Our Lady Star of the Sea Catholic Primary School	168	514,114	26,650	0	60,218	4,571	68,235	120,000	2,703	796,491	85,827	-3,841	-3,066	875,411	5,211	
	Our Lady of Compassion Catholic Primary School English Martyrs' Catholic Primary School	238 419	728,328 1,282,224	4,550 12,025	0 0	590 49,336	0 1,170	48,979 121,151	120,000 120,000	3,179 5,988	905,626 1,591,894	0 -4,072	-3,258 -4,582	-4,344 -7,647	898,025 1,575,594	3,773 3,760	
	St Elizabeth's Catholic Primary School St William of York Catholic Primary School	352 201	1,077,190 615,100	40,300 20,475	0 0	124,586 34,064	6,027 3,486	150,482 70,846	120,000 120,000	5,246 3,206	1,523,832 867,176	-20,151 -4,714	-5,381 -3,787	-6,424 -3,668	1,491,876 855,007	4,238 4,254	
3433366	Our Lady Queen of Peace Catholic Primary School	122	373,344	19,825	0	33,504	2,392	34,169	120,000	1,722	584,957	2,385	-3,198	-2,227	581,918	4,770	
	St Gregory's Catholic Primary School Ursuline Catholic Primary School	206 419	630,401 1,282,224	2,925 7,475	0 0	8,136 19,326	0 4,669	48,016 106,095	120,000 120,000	2,279 4,451	811,757 1,544,240	0 0	-3,103 -4,594	-3,760 -7,647	804,894 1,531,999	3,907 3,656	
3433369	St Jerome's Catholic Primary School	210	642,642	2,275	0	100	1,148	52,049	120,000	8,099	826,313	-8,381	-3,195	-3,833	810,904	3,861	
	Holy Rosary Catholic Primary School St John Bosco Catholic Primary School	417 202	1,276,103 618,160	7,475 650	0 0	21,196 1,408	2,336 0	91,413 56,269	120,000 120,000	3,921 2,491	1,522,445 798,978	0 0	-4,362 -3,093	-7,610 -3,687	1,510,472 792,199	3,622 3,922	
	Bishop David Sheppard Church of England Primary School	201	615,100	23,725	0	22,102	19,305	63,692	120,000	4,296	868,220	104,155	-4,713	-3,668	963,994	4,796	
	Springwell Park Community Primary School Thomas Gray Primary School	390 192	1,193,478 587,558	45,175 36,400	0 0	117,040 79,050	9,455 9,366	135,723 71,588	120,000 120,000	64,473 13,380	1,685,343 917,343	24,014 9,114	-5,722 -4,422	-7,118 -3,504	1,696,518 918,531	4,350 4,784	
	Trinity St Peter's CofE Primary School St Benedict's Catholic Primary School	216 205	661,003 627,341	2,275 9,425	0 0	386 34,493	1,161 3,514	39,948 70,937	120,000 120,000	2,517 3,365	827,291 869,075	0	-3,142 -3,577	-3,942 -3,741	820,207 861,757	3,797 4,204	
3433383	Our Lady of Walsingham Catholic Primary School	205	627,341	17,875	0	50,954	4,686	65,275	120,000	2,040	888,171	0	-3,782	-3,741	880,648	4,296	
	All Saints Catholic Primary School Rimrose Hope CofE Primary School	311 268	951,722 820,134	46,150 36,400	0 0	133,418 84,550	27,851 6,009	102,856 94,028	120,000 120,000	8,099 8,099	1,390,096 1,169,220	1 50,429	-6,303 -4,645	-5,676 -4,891	1,378,118 1,210,113	4,431 4,515	1
3434110	Meols Cop High School	816	3,532,216	179,950	25,005	64,520	4,000	242,118	120,000	57,760	4,225,569	0	-12,357	-14,892	4,198,320	5,145	1
	Savio Salesian College Maricourt Catholic High School	451 1,117	1,952,641 4,836,238	228,750 157,075	24,737 22,179	203,965 183,400	6,013 8,000	123,376 154,549	120,000 120,000	15,049 24,535	2,674,531 5,505,976	0 -10,524	-9,961 -14,411	-8,231 -20,385	2,656,339 5,460,656	5,890 4,889	1
	Sacred Heart Catholic College Holy Family Catholic High School	1,049 722	4,541,645 3,124,144	158,600 201,300	19,313 22,386	105,915 167,800	8,000 2,003	167,483 117,940	120,000 120,000	28,827 15,685	5,149,783 3,771,258	-24,155 0	-14,086 -10,583	-19,144 -13,177	5,092,397 3,747,498	4,855 5,190	1
3434800	Christ The King Catholic High School and Sixth Form Centre	917	3,970,339	155,550	24,510	44,230	20,000	183,252	120,000	20,317	4,538,197	0	-16,037	-16,735	4,505,425	4,913	
	The Hawthorne's Free School St Michael's Church of England High School	241 609	1,043,420 2,636,122	149,450 218,075	15,182 26,102	111,925 149,670	16,067 0	89,729 194,072	120,000 120,000	19,777 13,142	1,565,550 3,357,182	-16,203 77,691	0 0	0 0	1,549,347 3,434,873	6,429 5,640	1
3434002	Hillside High School	689	2,983,514	359,900	38,563	355,225	27,000	177,368	120,000	16,957	4,078,527	0	0	0	4,078,527	5,919	1
	Litherland High School Stanley High School	621 610	2,688,776 2,642,238	289,750 118,950	29,361 14,921	215,865 27,570	4,000 12,000	144,788 162,041	120,000 120,000	12,294 16,003	3,504,833 3,113,722	-40,376 0	0 0	0 0	3,464,456 3,113,722	5,579 5,104	1.9.17
3434100	Deyes High School Formby High School	1,158 849	5,013,063 3,675,108	157,075 71,675	19,952 11,823	31,865 7,690	0	159,895 113,289	120,000 120,000	24,906 17,911	5,526,755 4,017,495	0	0	0	5,526,755 4,017,495	4,773 4,732	1
3434105	Chesterfield High School	849 1,017	4,401,708	300,425	35,554	204,095	3,000	194,653	120,000	29,145	5,288,580	0 -19,263	0	0	5,269,317	5,181	1
	Range High School Birkdale High School	963 684	4,169,158 2,960,243	73,200 85,400	13,075 14,832	16,125 26,310	1,005 10,015	134,571 141,454	120,000 120,000	24,694 14,731	4,551,828 3,372,986	0 0	0	0 0	4,551,828 3,372,986	4,727 4,931	1
3434109	Greenbank High School	990	4,285,709	131,150	21,987	39,215	3,003	149,471	120,000	15,897	4,766,431	0	0	0	4,766,431	4,815	1
	Maghull High School Holy Trinity Church of England Primary School	693 203	3,001,336 621,221	160,125 13,000	21,688 0	140,970 17,550	0 57,497	126,358 98,210	120,000 120,000	18,123 2,226	3,588,599 929,704	0 -18,184	0 -6,896	0 -3,705	3,588,599 900,918	5,178 4,438	1.2.18
3433341	St Thomas Church of England Primary School	211	645,702 125,244,423	3,900 4,300,425	0 401,169	4,676 4,350,740	0 775,533	28,071 8,706,099	120,000 11,160,000	2,438 1,286,792	804,787 156,225,181	0 93,633	0 - 396,524	0 - 469,116	804,787 155,453,174	3,814	1.11.17
		35,040							1 1		I			,			1
	Primary Maintained Secondary Maintained	20,430 5,072	62,519,886 21,957,222	1,087,125 1,081,225	0 138,130	2,232,159 769,830	593,931 48,016	5,803,412 988,717	8,760,000 720,000	896,376 162,173	81,892,888 25,865,313	144,648 -34,680	-312,192 -77,435	-372,848 -92,564	81,352,496 25,660,635	3,982 5,059	1
	Academies	9,538	40,767,315	2,132,075	263,039	1,348,752	133,587	1,913,970	1,680,000	228,243	48,466,980	-16,336	-6,896	-3,705	48,440,043	5,079	1
	Sub-Total	35,040	125,244,423	4,300,425	401,169	4,350,740	775,533	8,706,099	11,160,000	1,286,792	156,225,181	93,633	-396,524	-469,116	155,453,174	_	_
	Total Primary Total Secondary	20,844 14,196	63,786,809 61,457,614	1,104,025 3,196,400	0 401,169	2,254,385 2,096,355	651,428 124,106	5,929,693 2,776,406	9,000,000 2,160,000	901,039 385,753	83,627,379 72,597,802	126,463 -32,831	-319,089 -77,435	-376,552 -92,564	83,058,201 72,394,973	3,985 5,100	1
	Sub-Total	35,040	125,244,423	4,300,425	401,169	4,350,740	775,533	8,706,099	11,160,000	385,753 1,286,792	156,225,181	93,633	-396,524	-92,564 -469,116	72,394,973 155,453,174	0,100	I
	CONTROL TOTALS	0	0	0	0	0	C) 0	0	0) C	0	0	0	0		

NURSERY SCHOOLS & NURSERY CLASSES

DFE No.	SCHOOL NAME	Base Rate 18/19	Total Indicative Hours based on 2017/18	Base Rate Funding	Deprivation Funding	EY Pupil Premium	Other Grant Funding	Total 2018/19 Indicative Budget
		£		£	£	£	£	£
3431002	Crossens Nursery	4.00	40,430	161,720	2,022	2,202	149,671	315,615
3431003	Sand Dunes Nursery	4.00	24,297	97,188	3,645	4,221	127,738	232,792
3431004	Cambridge Nursery	4.00	45,013	180,052	6,752	9,930	154,461	351,195
3431005	Greenacre Nursery	4.00	41,609	166,436	6,241	4,730	139,468	316,876
3432008	Linacre	4.00	9,015	36,060	1,352	1,622		39,034
3432013	Netherton Moss	4.00	16,896	67,584	2,534	4,444		74,562
3432023	Grange	4.00	19,365	77,460	2,905	4,603		84,968
3432030	Birkdale	4.00	28,069	112,275	1,403	1,662		115,340
3432032	Churchtown	4.00	38,702	154,808	1,935	1,781		158,523
432035	Farnborough Rd	4.00	63,356	253,424	3,168	2,814		259,407
432036	Linaker Kow Maada	4.00	31,496	125,986	4,724	882		131,593
3432048	Kew Woods	4.00 4.00	29,139 24,279	116,556	1,457	501 1 160		118,513 142,117
432050 432053	Aintree Davenhill Hudson	4.00	34,378 36,629	137,511 146,515	3,438 1,831	1,169 1,503		142,117
432055	Forefield	4.00	30,029	151,336	3,783	1,503		149,849
3432057	Lander Road	4.00	28,713	114,853	4,307	4,643		123,802
432063	Litherland Moss	4.00	14,193	56,772	2,129	2,234		61,135
432066	Hatton Hill	4.00	29,415	117,660	4,412	4,563		126,636
432067	Northway	4.00	24,012	96,048	1,201	1,375		98,624
432075	Woodlands	4.00	21,272	85,090	1,064	0		86,153
432078	Freshfield	4.00	39,910	159,640	1,996	882		162,518
3432080	Green Park	4.00	28,659	114,636	1,433	347		116,415
432086	Redgate Primary	4.00	12,321	49,285	0	787		50,073
8432087	Kings Meadow	4.00	20,413	81,651	3,062	1,431		86,144
3432092	Lydiate	4.00	12,779	51,114	639	0		51,753
3433000	Christ Church	4.00	27,450	109,800	4,118	7,171		121,088
433303	St Oswald's	4.00	20,174	80,694	3,026	2,568		86,288
433313	St Monica's	4.00	27,414	109,656	4,112	2,083		115,851
3433316	St Robert Bellarmine	4.00	30,972	123,887	4,646	708		129,241
3433322	Holy Spirit	4.00	19,627	78,507	2,944	1,399		82,850
3433337	Our Lady of Lourdes	4.00	22,742	90,968	1,137	0		92,105
3433338	St Teresa's	4.00	9,808	39,230	490	390		40,110
3433343	St Luke's Halsall	4.00	34,786	139,144	3,479	0		142,623
433351	St George's	4.00	18,960	75,840	948	405		77,193
433353	Great Crosby	4.00	34,200	136,800	1,710	978		139,488
433355	St Edmund's and St Thomas'	4.00	22,002	88,008	3,300	1,511		92,819
433357	Our Lady Star of the Sea	4.00	11,285	45,140	1,693	2,536		49,369
433359	Our Lady of Compassion	4.00	27,864	111,454	0	0		111,454
433361 433362	English Martyrs St Elizabeth's	4.00 4.00	30,210 31,550	120,840 126,199	3,021 4,732	2,003 6,145		125,864 137,077
433364	St William of York	4.00	18,170	72,678	2,725	3,228		78,631
433366	Our Lady Queen of Peace	4.00	6,966	27,864	1,045	1,280		30,189
433367	St Gregory's	4.00	25,036	100,144	1,252	0		101,396
433374	Holy Rosary	4.00	28,980	115,920	1,449	612		117,981
3433376	Bishop David Sheppard	4.00	25,167	100,669	2,517	1,773		104,959
433378	Springwell Park	4.00	27,510	110,040	4,127	3,522		117,688
433379	Thomas Gray	4.00	18,063	72,250	2,709	4,746		79,706
433380	Trinity St Peter's	4.00	21,252	85,009	1,063	501		86,573
433382	St Benedict's	4.00	22,048	88,194	3,307	1,208		92,709
433383	Our Lady of Walsingham	4.00	17,563	70,251	2,634	1,487		74,372
8433384	All Saints	4.00	13,620	54,480	2,043	5,303		61,826
3433385	Rimrose Hope	4.00	15,400	61,598	2,310	2,822		66,730
	TOTAL		1,336,731	5,346,925	133,970	113,817	571,339	6,166,050

Nursery Schools	151,349	605,396	18,659	21,083	571,339	1,216,477
Nursery Classes	1,185,382	4,741,529	115,310	92,734	0	4,949,573
Total	1,336,731	5,346,925	133,970	113,817	571,339	6,166,050
Control Total	1,336,731	5,346,925	133,970	113,817	571,339	6,166,050

2018/19 TOTAL PLACE-PLUS FORMULA FUNDING FOR MAINSTREAM SPECIAL SCHOOLS AS AT 1.4.18

INCLUDES 6TH FORM FUNDING

DFE No.	SCHOOL NAME	Provision	Agreed Place Led Unit Value	Agreed Plus (Top-up) Unit Value	2018/19 Planned Places (Apr-Aug)	2018/19 Planned Places (Sept-Mar)	FTE	Place Funding	Top-up Funding (Indicative)	Total 2018/19 Indicative Budget
			£	£				£	£	£
	Crosby High	CLD 2	10,000	£3,389	90	90	90	900,000	305,043	1,205,043
	Crosby High	SLD	10,000	£5,729	40	40	40	400,000	229,141	629,141
	Rowan Park	SLD	10,000	£10,645	103	103	103	1,030,000	1,096,385	2,126,385
	Rowan Park	ASD 1	10,000	£11,686	31	31	31	310,000	362,263	672,263
	Rowan Park - 6th form	ASD 1	10,000	£11,686	7	7	7	70,000	81,801	151,801
	Rowan Park - 6th form	SLD	10,000	£10,645	23	23	23	230,000	244,824	474,824
	Rowan High (Sterrix)	ASD 1	10,000	£11,686	32	40	37	366,667	155,812	522,479
	Newfield	EBD	10,000	£10,054	81	81	81	810,000	814,374	1,624,374
	Merefield	SLD	10,000	£12,175	62	62	62	620,000	754,846	1,374,846
	Merefield	ASD 1	10,000	£13,836	39	39	39	390,000	539,623	929,623
	Merefield 6th form	SLD	10,000	£12,175	9	9	9	90,000	109,574	199,574
	Merefield 6th form	ASD 1	10,000	£13,836	10	10	10	100,000	138,365	238,365
	Presfield	ASD 1	10,000	£12,720	88	88	88	880,000	1,119,394	1,999,394
-	Presfield 6th form	ASD 1	10,000	£12,720	16	16	16	160,000	203,526	363,526
	TOTAL SPECIAL SCHOOLS				631	639	636	6,356,667	6,154,972	12,511,639

NB: Top-up funding figures quoted above are based on 100% capacity all financial year

Resourced Provision/Special Units Budgets 2018/19 AS AT 1.4.18

			Bu	dgetary Informa	tion					BASELINE	E BUDGET	
DFE No.	Establishment	Туре	Agreed Place Led Unit Value 2017/18 £	Agreed Plus (Top-up) Unit Value 2016/17 £	Top-up adjst to reflect £4k transfer to Awpu	2017/18 Planned Places	2017/18 Places Occupied	Planned Place funding @ £10K	Planned Place Funding @ £6k	Top-Up (still used for any unoccupied places that may be filled in year)	Top-up Adjst - occupied places	Forecast Budget
3432078	Freshfield Primary	CLD 2	6,000	1,356	723	10	8	20,000	48,000	10,848	5,784	64,632
3432023	Grange	CLD 2 (LU)	6,000	1,356	44	24	24	0	144,000	32,544	1,056	177,600
3432023	Grange	EBD	6,000	3,879	44	8	8	0	48,000	31,032	352	79,384
3432023	Grange	ASD 1	6,000	6,813	44	21	21	0	126,000	143,073	924	269,997
3432087	Kings Meadow	CLD 2 (LU)	6,000	1,356	502	10	5	50,000	30,000	6,780	2,510	39,290
3433337	Our Lady of Lourdes	ASD 1	6,000	6,813	553	24	23	10,000	138,000	156,699	12,719	307,418
3433385	Rimrose Hope	CLD 2	6,000	1,356	-73	10	10	0	60,000	13,560	-730	72,830
3432075	Waterloo Primary	ASD 1	6,000	6,813	260	30	29	10,000	174,000	197,577	7,540	379,117
	Hudson Primary School	ASD 1	6,000	6,813	505	16	15	10,000	90,000	102,195	7,575	199,770
3431110	Meols Cop High	ASD 1	6,000	6,813	-961	8	8	0	48,000	54,504	-7,688	94,816
3431110	Meols Cop High	SPLD	6,000	3,879	-961	10	10	0	60,000	38,790	-9,610	89,180
3430001	St Michael's *	SPLD	6,000	3,879	-1,422	23	23	95,833	80,500	89,217	-32,706	137,011
3430001	St Michael's *	ASD 1	6,000	6,813	-1,422	8	8	33,333	28,000	54,504	-11,376	71,128
	TOTAL					202	192	229,167	1,074,500	931,323	-23,650	1,982,173

ove are based on 100% capacity all financial year

Note DfE transferred first element of place funding for Resourced Units from High Needs

Funding into the Schools Formula from April 2018

* St Michael's will be funded at £10k per place April - Aug as EFA fund on academic year and April / Aug funding doesn't contain AWPU Adjst

** only any children included agianst occupied places in the October Census will attract revision to top-up amount

Control Total

ANNEX F

1,982,173 0

2018/19 TOTAL REVENUE FORMULA FUNDING (SUMMARY) AS AT 1.4.18 Annex G

DFE No.	ESTABLISHMENT NAME	MAIN STREAM	INDICATIVE EYSFF	SPECIAL / RESOURCED UNITS	TOTAL REVENUE BUDGET	Academy conversion
		BUDGET	BUDGET	BUDGET	2018/19	in 17/18
3431004	CAMBRIDGE NURSERY	0	351,195	0	351,195	
3431002	CROSSENS NURSERY	0	315,615		315,615	
3431005	GREENACRE NURSERY	0	316,876		316,876	
3431003	SAND DUNES NURSERY	0	232,792		232,792	
3432008	LINACRE PRIMARY SCHOOL	779,405			818,440	
3432013	NETHERTON MOSS PRIMARY	877,058	,		951,620	
3432023	THE GRANGE PRIMARY SCHOOL	1,150,158	,		1,762,107	
3432030	BIRKDALE PRIMARY SCHOOL	1,490,435			1,605,775	
	CHURCHTOWN PRIMARY SCHOOL	2,941,461	158,523		3,099,984	
3432034	FARNBOROUGH ROAD JUNIOR	1,740,774		0	1,740,774	
3432035	FARNBOROUGH RD INFANTS SCHOOL	1,332,489		0	1,591,895	
3432036	LINAKER PRIMARY SCHOOL	1,855,408			1,987,001	
3432038	Norwood Primary School	1,762,644	,	0	1,762,644	
	MARSHSIDE PRIMARY SCHOOL	756,616	_	0	756,616	
3432048	KEW WOODS PRIMARY SCHOOL	1,512,841	_	0	1,631,354	
	Aintree Davenhill Primary School	1,493,868	,		1,635,986	
	HUDSON PRIMARY SCHOOL	735,847	149,849			
	WATERLOO PRIMARY SCHOOL	1,564,845		389,117		
	FOREFIELD JUNIOR SCHOOL	1,345,320		0	1,345,320	
	FOREFIELD COMMUNITY INFANT AND NURS			0	1,176,373	
	LANDER ROAD PRIMARY	915,212	123,802		1,039,014	
	Litherland Moss Primary	840,305			901,440	
	Hatton Hill Primary School	1,405,228	,		1,531,864	
	NORTHWAY PRIMARY	1,093,183	-,		1,191,807	
	WOODLANDS PRIMARY SCHOOL	1,168,415			1,254,568	
	SUMMERHILL COUNTY PRIMARY	802,428				
	FRESHFIELD COUNTY PRIMARY	860,111		84,632		
	GREEN PARK PRIMARY SCHOOL	792,493	,		908,908	
	REDGATE C.P SCHOOL	627,167	50,073		677,239	
	Kings Meadow Primary	766,813				
	LARKFIELD PRIMARY SCHOOL	1,108,269	,	00,200	1,108,269	
	SHORESIDE PRIMARY SCHOOL	790,062	0	0	790,062	
	Melling Primary School	799,276	0	0	799,276	
	VALEWOOD PRIMARY SCHOOL	816,475		0	816,475	
	LYDIATE PRIMARY SCHOOL	1,096,899		0	1,148,652	
	BEDFORD PR	1,735,593	,	0	1,735,593	
	CHRIST CHURCH CE PRIMARY	1,400,722	121,088	0	1,521,811	
	ST JOHN'S C OF E PRIMARY	725,356	-	0	725,356	
	ST ANDREWS MAGHULL C.E.	1,151,241	0	0	1,151,241	
	ST LUKES C.E. PRIMARY SCHOOL	1,487,320	0	0	1,487,320	
	ST PHILIP'S PRIMARY SCHOOL	810,500		0	810,500	
	ST OSWALD'S C.E. PRIMARY SCHOOL	888,857	86,288	0	975,145	
	ST PHILIPS C.E PRIMARY SCHOOL	808,100		0	808,100	
	AINSDALE C.E. PRIMARY SCHOOL.	818,638		0	818,638	
	ST MONICA'S CATHOLIC PRIMARY	1,653,506		0	1,769,357	
	ST ROBERT BELLARMINE PRIMARY	839,071	129,241		968,311	
	HOLY SPIRIT CATHOLIC PRIMARY SCHOOL	839,071	-		908,311 913,123	
	Holy Family Catholic Primary	825,974	,	0	913,123 825,974	
	OUR LADY OF LOURDES PRIMARY	025,974 1,949,577	0 92,105	217 110		
	ST TERESA'S CATHOLIC INFANT/NURSERY	357,962	,		2,359,100	
		206,706	40,110	0	390,072	

	,	,	•	
3433339 ST PATRICK'S R.C PRIMARY	1,324,883	0	0	1,324,883
3433342 ST JOHN'S C. E. PRIMARY SCHOOL	756,827	0	0	756,827
3433343 ST LUKES C.E. HALSALL PRIMARY	795,709	142,623	0	938,332
3433345 St Nicholas	796,719	0	0	796,719
3433351 ST GEORGES CATHOLIC PRIMARY SCHOOL	715,172	77,193	0	792,366
3433353 Great Crosby Catholic Primary	2,361,512	139,488	0	2,501,000
3433354 ST MARY'S R C PRIMARY SCHOOL	456,355	0	0	456,355
3433355 St Edmunds & St Thomas' Catholic Primary Sch	1,162,797	92,819	0	1,255,616
3433357 O L STAR OF THE SEA PRIMARY	875,411	49,369	0	924,780
3433359 OUR LADY OF COMPASSION SCHOOL	898,025	111,454	0	1,009,479
3433361 English Martyrs Primary School	1,575,594	125,864	0	1,701,458
3433362 ST ELIZABETH'S CATH PRIMARY	1,491,876	137,077	0	1,628,954
3433364 ST WILLIAM OF YORK	855,007	78,631	0	933,639
3433366 OUR LADY QUEEN OF PEACE CATHOLIC PR	581,918	30,189	0	612,106
• •	-			•

				1		
	ST. GREGORY'S PRIMARY SCHOOL	804,894	101,396	0	906,290	
	URSULINE CATHOLIC PRIMARY SCH	1,531,999	0	0	1,531,999	
	ST. JEROME'S	810,904	0	0	810,904	
	HOLY ROSARY PRIMARY SCHOOL	1,510,472	117,981	0	1,628,454	
3433375	ST JOHN BOSCO R C PRIMARY	792,199	0	0	792,199	
3433376	BISHOP DAVID SHEPPARD	963,994	104,959	0	1,068,953	
3433378	SPRINGWELL PARK PRIMARY SCHOOL	1,696,518	117,688	0	1,814,206	
3433379	Thomas Gray Primary School	918,531	79,706	0	998,236	
3433380	TRINITY ST PETER'S CE SCHOOL	820,207	86,573	0	906,780	
3433382	ST BENEDICT'S CATHOLIC PRIMARY	861,757	92,709	0	954,466	
3433383	OUR LADY OF WALSINGHAM PRIMARY	880,648	74,372	0	955,019	
3433384	All Saints Catholic Primary School	1,378,118	61,826	0	1,439,944	
3433385	Rimrose Hope CE Primary	1,210,113	66,730	72,830	1,349,673	
3434110	Meols Cop High School	4,198,320	0	183,996	4,382,316	
3434611	Savio Salesian College	2,656,339	0	0	2,656,339	
	MARICOURT CATHOLIC HIGH SCHOOL	5,460,656	0	0	5,460,656	
3434623	SACRED HEART CATHOLIC COLLEGE	5,092,397	0	0	5,092,397	
	HOLY FAMILY CATHOLIC HIGH	3,747,498	0	0	3,747,498	
	CHRIST THE KING	4,505,425	0	0	4,505,425	
	The Hawthorne's Free School	1,549,347	0	0	1,549,347	
	St Michael's CE High School	3,434,873	0	337,306	3,772,179	
	HILLSIDE HIGH SCHOOL	4,078,527	0	000,100	4,078,527	
	LITHERLAND HIGH SCHOOL	3,464,456	0	0	3,464,456	
	STANLEY HIGH SCHOOL	3,113,722	0	0	3,113,722	1.9.17
	DEYES HIGH SCHOOL	5,526,755	0	0	5,526,755	1.9.17
	FORMBY HIGH SCHOOL	4,017,495	0	0	3,520,735 4,017,495	
	Chesterfield High School		0	0		
	-	5,269,317	0	0	5,269,317	
	RANGE HIGH SCHOOL BIRKDALE HIGH SCHOOL	4,551,828	0	0	4,551,828	
		3,372,986	0	0	3,372,986	
	Greenbank High School MAGHULL HIGH SCHOOL	4,766,431	0	0	4,766,431	
		3,588,599	0	0	3,588,599	4 0 4 0
	HOLY TRINITY C of E PRIMARY SCHOOL	900,918	0	0	900,918	1.2.18
	ST THOMAS C.E. SCHOOL	804,787	0	0	804,787	1.11.17
	CROSBY HIGH SPECIAL	0	0	1,834,185	1,834,185	
	MEREFIELD SPECIAL	0	0	2,742,408	2,742,408	
	NEWFIELD SPECIAL	0	0	1,624,374	1,624,374	
	PRESFIELD SPECIAL	0	0	2,362,921	2,362,921	
3437013	ROWAN PARK SPECIAL	0	0	3,947,751	3,947,751	
	TOTAL	155,453,174	6,166,050	14,722,979	176,342,203	
	Nursery Schools	0	1,216,477	0	1,216,477	
	Primary Maintained	81,352,496	4,949,573	1,690,038	87,992,107	
	Secondary Maintained	25,660,635	0	183,996	25,844,631	
	Academies	48,440,043	0	337,306	48,777,349	
	Special	0	0	12,511,639	12,511,639	
	Sub-Total	155,453,174	6,166,050	14,722,979	176,342,203	
	Total Nursery	0	1,216,477	0	1,216,477	
	Total Primary	83,058,201	4,949,573	1,690,038	89,697,812	
	Total Secondary	72,394,973	0	521,302	72,916,275	
	Total Special	0	0	12,511,639	12,511,639	
	Sub-Total	155,453,174	6,166,050	14,722,979	176,342,203	

2018/19 PUPIL PREMIUM GRANT ALLOCATIONS - SCHOOLS ANALYSIS AS AT 1.4.18

Annex H

						No. of			
DFE No.	School Name	FSM Ever 6 NOR	Indicative PPG Allocation	No. of pupils eligible for the Service Child Pupil Premium	Service Children Indicative PPG Allocation	pupils eligible for the Adopted from Care Pupil	Adopted from Care Indicative PPG Allocation	Total 2018/19 PPG Allocation	Ac con in
			<u> </u>			Premium	C C		
2422000	LINACRE PRIMARY SCHOOL	88	£ 116,160	0	£	0	£	£ 116,160	
	NETHERTON MOSS PRIMARY	00 114	-		0	0	0	150,480	
	THE GRANGE PRIMARY SCHOOL	114	167,640		600	6	13,800		
	BIRKDALE PRIMARY SCHOOL	88	-		600		16,100		
	CHURCHTOWN PRIMARY SCHOOL	110			900		23,000		
	FARNBOROUGH ROAD JUNIOR	105	,		0	4	9,200		
3432035	FARNBOROUGH RD INFANTS SCHOOL	43			300	2	4,600		
3432036	LINAKER PRIMARY SCHOOL	139	183,480	1	300	0	0	183,780	
3432038	Norwood Primary School	76	100,320	0	0	8	18,400	118,720	
	MARSHSIDE PRIMARY SCHOOL	45	-		0	0	0	59,400	
	KEW WOODS PRIMARY SCHOOL	77	101,640		900		4,600		
	Aintree Davenhill Primary School	53			1,200	2	4,600		
	HUDSON PRIMARY SCHOOL	42	,		0	0	0	55,440	
		148			300		2,300		
	FOREFIELD JUNIOR SCHOOL FOREFIELD COMMUNITY INFANT AND NURS	52 34	,		1,800 1,200		0 9,200	70,440 55,280	
	LANDER ROAD PRIMARY	34 85			300		9,200 A	55,280 112,500	
	Litherland Moss Primary	95	,		600		0	12,300	
	Hatton Hill Primary School	151	199,320		1,500		13,800		
	NORTHWAY PRIMARY	41	54,120		600		4,600		
	WOODLANDS PRIMARY SCHOOL	26			600		6,900		
	SUMMERHILL COUNTY PRIMARY	17			0	0	0	22,440	
3432078	FRESHFIELD COUNTY PRIMARY	23	30,360	0	0	6	13,800	44,160	
	GREEN PARK PRIMARY SCHOOL	10	,		0	3	6,900	•	
	REDGATE C.P SCHOOL	48	,		1,200		0	64,560	
	Kings Meadow Primary	63	,		300	4	9,200		
	LARKFIELD PRIMARY SCHOOL	64	,		0	0	0	84,480	
	SHORESIDE PRIMARY SCHOOL	27	35,640		600		4,600		
	Melling Primary School	32 22	-		300	3	6,900		
	VALEWOOD PRIMARY SCHOOL LYDIATE PRIMARY SCHOOL	22 49	,		300	2	4,600 9,200	•	
	BEDFORD PR	49 174	,		900		9,200 16,100		
	CHRIST CHURCH CE PRIMARY	174	,		900 0	, 0	10,100	240,000	
	ST JOHN'S C OF E PRIMARY	37	48,840		0	3	6,900		
	ST ANDREWS MAGHULL C.E.	44	58,080		900	2	4,600	•	
	ST LUKES C.E. PRIMARY SCHOOL	31	40,920		900		4,600		
3433025	ST PHILIP'S PRIMARY SCHOOL	58	-		600	2	4,600		
3433303	ST OSWALD'S C.E. PRIMARY SCHOOL	83	109,560	7	2,100	0	0	111,660	
3433305	ST PHILIPS C.E PRIMARY SCHOOL	24	31,680	0	0	1	2,300	33,980	
	AINSDALE C.E. PRIMARY SCHOOL.	31	40,920	0	0	4	9,200		
	ST MONICA'S CATHOLIC PRIMARY	94	,		1,800		6,900		
	ST ROBERT BELLARMINE PRIMARY	34	,		300		6,900		
	HOLY SPIRIT CATHOLIC PRIMARY SCHOOL	105	-		300	1	2,300	•	
	Holy Family Catholic Primary OUR LADY OF LOURDES PRIMARY	35 96	-		300	0	22,000	46,200 150,020	
	ST TERESA'S CATHOLIC INFANT/NURSERY	90	126,720 11,880		300	10	23,000	150,020 11,880	
	ST PATRICK'S R.C PRIMARY	52	-		0	1	2,300		
	ST JOHN'S C. E. PRIMARY SCHOOL	42			0	2	4,600		
	ST LUKES C.E. HALSALL PRIMARY	18	,		600	4	9,200		
	St Nicholas	21	27,720		0	3	6,900		
	ST GEORGES CATHOLIC PRIMARY SCHOO				0	0	0	29,040	
	Great Crosby Catholic Primary	48	,		1,200	8	18,400	•	
3433354	ST MARY'S R C PRIMARY SCHOOL	7	9,240		0	0	0	9,240	
	St Edmunds & St Thomas' Catholic Primary Sch		-		0	3	6,900		
	O L STAR OF THE SEA PRIMARY	106			0	3	6,900		
	OUR LADY OF COMPASSION SCHOOL	24	,		300		0	31,980	
	English Martyrs Primary School	63			600	3	6,900		
	ST ELIZABETH'S CATH PRIMARY	170	,		0	2	4,600		
	ST WILLIAM OF YORK	80 79			0	2	4,600		
	OUR LADY QUEEN OF PEACE CATHOLIC PE ST. GREGORY'S PRIMARY SCHOOL	78 15	,				2,300	105,260 19,800	
	URSULINE CATHOLIC PRIMARY SCHOOL	15 40	,		0 2,700	0	0 13,800		
	ST. JEROME'S	40 12			2,700	б 5	13,800 11,500		
	HOLY ROSARY PRIMARY SCHOOL	36	,		0	5	13,800	•	
	ST JOHN BOSCO R C PRIMARY	4	5,280		300	2	4,600	•	
	BISHOP DAVID SHEPPARD	96			600		2,300		
	SPRINGWELL PARK PRIMARY SCHOOL	174	,		600		9,200		
	Thomas Gray Primary School	124	,		0	3	6,900		
	TRINITY ST PETER'S CE SCHOOL	10	-		600	2	4,600		
3433382	ST BENEDICT'S CATHOLIC PRIMARY	41	54,120		600	4	9,200		
	OUR LADY OF WALSINGHAM PRIMARY	89	,		600	0	0	118,080	
	All Saints Catholic Primary School	184	,		0	14	32,200		
	Rimrose Hope CE Primary	143	-		300		0	189,060	
	The Hawthorne's Free School	147	,		300		2,300		
	St Michael's CE High School	239			1,200		2,300		
	HILLSIDE HIGH SCHOOL LITHERLAND HIGH SCHOOL	376	,		600 1 200		2,300		
	LUBERTAND HIGH SCHOOL	296	276,760	4	1,200	I 1	2,300	280,260	

3434100 DEYES HIGH SCHOOL	171	159,418	8	2,400	1	2,300	164,118
3434101 FORMBY HIGH SCHOOL	107	100,045	9	2,700	13	29,900	132,645
3434105 Chesterfield High School	338	316,030	6	1,800	0	0	317,830
3434106 RANGE HIGH SCHOOL	114	106,590	16	4,800	3	6,900	118,290
3434108 BIRKDALE HIGH SCHOOL	144	134,640	5	1,500	5	11,500	147,640
3434109 Greenbank High School	197	184,195	7	2,100	7	16,100	202,395
3434113 MAGHULL HIGH SCHOOL	205	191,208	2	600	4	9,200	201,008
3433341 ST THOMAS C.E. SCHOOL	14	18,480	1	300	1	2,300	21,080
3433304 HOLY TRINITY C of E PRIMARY SCHOOL	64	84,480	2	600	2	4,600	89,680
3434110 Meols Cop High School	217	202,895	3	900	15	34,500	238,295
3434611 Savio Salesian College	237	221,128	1	300	3	6,900	228,328
3434621 MARICOURT CATHOLIC HIGH SCHOOL	216	201,960	8	2,400	3	6,900	211,260
3434623 SACRED HEART CATHOLIC COLLEGE	210	196,350	10	3,000	6	13,800	213,150
3434624 HOLY FAMILY CATHOLIC HIGH	202	188,870	9	2,700		9,200	200,770
3434800 CHRIST THE KING	228	213,180	5	1,500	3	6,900	221,580
3437004 PRESFIELD SPECIAL	31	28,985	0	0	4	9,200	38,185
3437006 MEREFIELD SPECIAL	23	27,665	0	0	1	2,300	29,965
3437009 CROSBY HIGH SPECIAL	59	55,165	0	0	2	4,600	59,765
3437011 NEWFIELD SPECIAL	61	63,195	0	0	1	2,300	65,495
3437013 ROWAN PARK SPECIAL	70	78,155	0	0	1	2,300	80,455
3431100 IMPACT	51	47,685	2	600	0	0	48,285
3431101 JIGSAW	3	3,960	0	0	0	0	3,960
Total	9,014	10,354,245	215	64,500	287	660,100	11,078,845
Primary Maintained	4,857	6,411,240	105	31,500	198	455,400	6,898,140
Secondary Maintained	1,310	1,224,383	36	10,800	34	78,200	1,313,383
Academies	2,550	2,413,813	72	21,600	46	105,800	2,541,213
Special	244	253,165	0	0	9	20,700	273,865
PRUs	54	51,645	2	600	0	0	52,245
Sub-Total	9,014	10,354,245	215	64,500	287	660,100	11,078,845
Total Primary	4,935	6,514,200	108	32,400	201	462,300	7,008,900
Total Secondary	3,781	3,535,235	105	31,500	77	177,100	3,743,835
Total Special	244	253,165	0	0	9	20,700	273,865
Total PRU	54	51,645	2	600	0	0	52,245
Sub-Total	9,014	10,354,245	215	64,500	287	660,100	11,078,845

1.11.17

1.2.18

2018/19 MAINSTREAM PRIMARY & SECONDARY SCHOOLS "NOTIONAL SEN" BUDGET AS AT 1.4.18

Annex I

DFE No.	SCHOOL NAME	Basic Entitlement (10%)	Deprivation (FSM) (40%)	Deprivation (FSM Ever 6) (40%)		Low Prior Attainment (100%)	TOTAL NOTIONAL SEN BUDGET	Academy conversion in 17/18
0.4000000		£	£	£	£	£	£	
	Linacre Primary School Netherton Moss Primary School	50,493 56,614				58,547 84,262	145,741 173,476	
	-	79,259	12,870			112,757		
		119,654	7,020		· ·	116,723	-	
	Churchtown Primary School Farnborough Road Junior School	247,876			,			
	Famborough Road Infant School	145,053 109,555	6,110 3,900		,	147,272 82,188		
	Linaker Primary School	143,523				162,430		
	Norwood Primary School	144,747	7,540		,	124,983		
	Marshside Primary School Kew Woods Primary School	56,308 122,408			,		-	
	Aintree Davenhill Primary School	122,400				-		
	Hudson Primary School	53,554	4,030	0		59,640	120,023	
	Waterloo Primary School Forefield Junior School	117,818			,	153,191		
	Forefield Community Infant and Nursery School	110,473 82,319			,	72,823 59,784		
	Lander Road Primary School	64,570				-		
	Litherland Moss Primary School	49,269			,	62,052		
	Hatton Hill Primary School Northway Primary School	105,883 86,910			· · ·	113,460 88,500		
	Woodlands Primary School	96,702	2,080			64,690	-	
3432076	Summerhill Primary School	61,816	1,560	0	2,587	48,110	114,073	
	Freshfield Primary School	68,548	1,690		-	40,921		
	Green Park Primary School Redgate Community Primary School	61,510 44,679				45,781 43,010		
	Kings Meadow Primary School and E Y Education Centre	44,879 56,308				43,010 54,365		
3432088	Larkfield Primary School	88,746			2,848	-	-	
	Shoreside Primary School	59,368			1,318			
	Melling Primary School Valewood Primary School	60,592 63,040	1,950 2,210		3,282 1,129	52,002 51,683	-	
	Lydiate Primary School	90,276			4,247	47,193		
	-	122,102	16,250	0	60,266	123,746	322,364	
	Christ Church Church of England Controlled Primary School St John's Church of England Primary School	99,150			44,485	120,251		
	St Andrew's Maghull Church of England Primary School	52,023 95,478	3,640 3,250		1,655 3,856	68,591 50,263	· ·	
	St Luke's Church of England Primary School	125,468			749	104,024		
3433025	St Philip's Church of England Controlled Primary School	60,286	5,590	0	12,362	50,488	128,726	
	St Oswald's Church of England Primary School	62,428			17,864	-		
	St Philip's Church of England Primary School	63,346			2,132	44,505	· ·	
	Ainsdale St John's Church of England Primary School St Monica's Catholic Primary School	63,040 127,916	2,990 8,580		1,391 54,146	64,332 128,711	-	
	St Robert Bellarmine Catholic Primary School	63,346			12,860	-	-	
	Holy Spirit Catholic Primary School	57,838			19,092		-	
	Holy Family Catholic Primary School Our Lady of Lourdes Catholic Primary School	62,428 163,415	1,690 6,760		4,575	53,442	-	
	St Teresa's Catholic Infant and Nursery School	163,415 21,421	520		4,929 407	151,493 23,557	-	
	St Patrick's Catholic Primary School	109,861	4,290		4,492	70,508	-	
	St John's Church of England Primary School	56,002	3,770	0	7,300	48,295	115,367	
	St Luke's Halsall Church of England Primary School	62,734	1,170		2,076			
	St Nicholas Church of England Primary School St George's Catholic Primary School	63,958 54,472	1,430 1,820		3,227 2,545	27,669 51,294	-	
		206,564	4,160		5,083		-	
	St Mary's Catholic Primary School	31,520	780	0	2,167	21,147	55,615	
	St Edmund's and St Thomas' Catholic Primary School	93,948	3,640		5,800	80,617		
	Our Lady Star of the Sea Catholic Primary School	51,411	10,660					
3433359 3433361	Our Lady of Compassion Catholic Primary School English Martyrs' Catholic Primary School	72,833 128,222	1,820 4,810			48,979 121,151	-	
		120,222			49,834			
	St William of York Catholic Primary School	61,510	8,190	0	13,626	70,846	154,171	
	Our Lady Queen of Peace Catholic Primary School St Gregory's Catholic Primary School	37,334	7,930		-, -	34,169 48.016		
	Ursuline Catholic Primary School	63,040 128,222	1,170 2,990		3,254 7,730		-	
3433369	St Jerome's Catholic Primary School	64,264				52,049		
		127,610			-, -	91,413		
3433375 3433376	St John Bosco Catholic Primary School Bishop David Sheppard Church of England Primary School	61,816 61,510			563 8,841	56,269 63,692	-	
	Springwell Park Community Primary School	119,348						
3433379	Thomas Gray Primary School	58,756	14,560	0	31,620	71,588	176,524	
3433380	Trinity St Peter's CofE Primary School St Benedict's Catholic Primary School	66,100 62,724	910 2 770		154	39,948 70,027		
	Our Lady of Walsingham Catholic Primary School	62,734 62,734	3,770 7,150		13,797 20,382	70,937 65,275		1
	All Saints Catholic Primary School	95,172	18,460		20,382 53,367	102,856		1
3433385	Rimrose Hope CofE Primary School	82,013	14,560	0	33,820	94,028	224,421	
	Meols Cop High School Savio Salesian College	353,222	71,980			-	-	
3434611 3434621	Maricourt Catholic High School	195,264 483,624	91,500 62,830					
3434623	Sacred Heart Catholic College	454,164						
	Holy Family Catholic High School	312,414	80,520	8,954	67,120	117,940	586,949	
	Christ The King Catholic High School and Sixth Form Centre The Hawthorne's Free School	397,034	62,220			183,252		
3434000 3434001	St Michael's Church of England High School	104,342 263,612	59,780 87,230		44,770 59,868	89,729 194,072	-	
3434002	Hillside High School	298,351	143,960					
	Litherland High School	268,878						
J4J4005	Stanley High School	264,224	47,580	5,968	11,028	162,041	490,841	19.17

Control Total	12,524,442	1,720,170	160,467	1,740,296	8,706,099	24,851,475	
Sub-Total	12,524,442	1,720,170	160,467	1,740,296	8,706,099	24,851,475	
Total Secondary	6,145,761	1,278,560	160,467	838,542	2,776,406	11,199,737	
Total Primary	6,378,681	441,610	0	901,754	5,929,693	13,651,738	
Sub-Total	12,524,442	1,720,170	160,467	1,740,296	8,706,099	24,851,475	
Academies	4,076,731	852,830	105,216	539,501	1,913,970	7,488,247	
Secondary Maintained	2,195,722	432,490	55,252	307,932	988,717	3,980,113	
Primary Maintained	6,251,989	434,850	0	892,863	5,803,412	13,383,114	
Total	12,524,442	1,720,170	160,467	1,740,296	8,706,099	24,851,475	
433341 St Thomas Church of England Primary School	64,570	1,560	0	1,870	28,071	96,072	1.11.17
433304 Holy Trinity Church of England Primary School	62,122	5,200	0	7,020	98,210	172,552	1.2.18
434113 Maghull High School	300,134	64,050	8,675	56,388	126,358	555,605	
434109 Greenbank High School	428,571	52,460	8,795	15,686	149,471	654,982	
434108 Birkdale High School	296,024	34,160	5,933	10,524	141,454	488,095	
434106 Range High School	416,916	29,280	5,230	6,450	134,571	592,447	
434105 Chesterfield High School	440,171	120,170	14,222	81,638	194,653	850,854	
434101 Formby High School	367,511	28,670	4,729	3,076	113,289	517,275	
434100 Deyes High School	501,306	62,830	7,981	12,746	159,895	744,758	

2018/19 DEVOLVED FORMULA CAPITAL (DFC) ALLOCATIONS

Annex J

FE No.	ESTABLISHMENT NAME	Total DFC Allocation £	
121002	CROSSENS NURSERY	4,639	
	SAND DUNES NURSERY	4,639 4,209	
	CAMBRIDGE NURSERY	4,209 4,540	
	GREENACRE NURSERY	4,547	
	LINACRE PRIMARY SCHOOL	6,000	
	NETHERTON MOSS PRIMARY	5,949	
	THE GRANGE PRIMARY SCHOOL	7,058	
	BIRKDALE PRIMARY SCHOOL	8,356	
	CHURCHTOWN PRIMARY SCHOOL	13,770	
	FARNBOROUGH ROAD JUNIOR	9,344	
	FARNBOROUGH RD INFANTS SCHOOL	9,344 8,597	
	LINAKER PRIMARY SCHOOL	9,472	
	Norwood Primary School	9,472 8,815	
	MARSHSIDE PRIMARY SCHOOL	5,800	
	KEW WOODS PRIMARY SCHOOL	5,800 8,651	
		8,914	
	Aintree Davenhill Primary School	,	
		5,900	
		8,354	
	FOREFIELD JUNIOR SCHOOL	8,084	
	FOREFIELD COMMUNITY INFANT AND NURSERY SCHOOL	7,377	
	LANDER ROAD PRIMARY	6,815	
	Litherland Moss Primary	5,870	
	Hatton Hill Primary School	8,068	
		7,477	
		7,656	
		6,171	
	FRESHFIELD COUNTY PRIMARY	6,691	
	GREEN PARK PRIMARY SCHOOL	6,669	
	REDGATE C.P SCHOOL	5,699	
	Kings Meadow Primary	6,306	
	LARKFIELD PRIMARY SCHOOL	7,521	
	SHORESIDE PRIMARY SCHOOL	6,374	
	Melling Primary School	6,239	
	VALEWOOD PRIMARY SCHOOL	6,363	
	LYDIATE PRIMARY SCHOOL	7,485	
3432093	BEDFORD PR	8,466	
	CHRIST CHURCH CE PRIMARY	7,805	
3433010	ST JOHN'S C OF E PRIMARY	5,856	
3433020	ST ANDREWS MAGHULL C.E.	7,668	
3433024	ST LUKES C.E. PRIMARY SCHOOL	8,826	
3433025	ST PHILIP'S PRIMARY SCHOOL	6,160	
3433303	ST OSWALD'S C.E. PRIMARY SCHOOL	6,906	١
3433304	HOLY TRINITY C of E PRIMARY SCHOOL	6,872	V
3433305	ST PHILIPS C.E PRIMARY SCHOOL	6,884	V
3433307	AINSDALE C.E. PRIMARY SCHOOL.	6,896	V
3433313	ST MONICA'S CATHOLIC PRIMARY	9,711	V
3433316	ST ROBERT BELLARMINE PRIMARY	7,090	V
3433322	HOLY SPIRIT CATHOLIC PRIMARY SCHOOL	6,867	VA
3433336	Holy Family Catholic Primary	6,786	VA
3433337	OUR LADY OF LOURDES PRIMARY	11,137	VA
3433338	ST TERESA'S CATHOLIC INFANT/NURSERY	5,738	VA
3433339	ST PATRICK'S R.C PRIMARY	8,451	VA
3433341	ST THOMAS C.E. SCHOOL (ACADEMY 1.11.17)	6,859	VA
	ST JOHN'S C. E. PRIMARY SCHOOL	6,422	VA
	ST LUKES C.E. HALSALL PRIMARY	7,195	VA
	St Nicholas	6,835	VA
	ST GEORGES CATHOLIC PRIMARY SCHOOL	6,704	VA
	Great Crosby Catholic Primary	12,526	VA
	ST MARY'S R C PRIMARY SCHOOL	5,596	V
	St Edmunds & St Thomas' Catholic Primary School	8,365	V
	O L STAR OF THE SEA PRIMARY	6,444	V
	OUR LADY OF COMPASSION SCHOOL	7,369	V
	English Martyrs Primary School	9,802	V
	ST ELIZABETH'S CATH PRIMARY	8,837	V
	ST WILLIAM OF YORK	6,987	V
	OUR LADY QUEEN OF PEACE CATHOLIC PRIMARY	5,917	VA
	ST. GREGORY'S PRIMARY SCHOOL	6,987	VA
	URSULINE CATHOLIC PRIMARY SCH	9,362	VA
	ST. JEROME'S	9,302 6,908	VA
	HOLY ROSARY PRIMARY SCHOOL	6,908 9,766	VA VA
	ST JOHN BOSCO R C PRIMARY	9,766 6,750	VA VA
	BISHOP DAVID SHEPPARD		VA VA
	SPRINGWELL PARK PRIMARY SCHOOL	7,061 8,282	٧A
2422270		8 / K/	

	TOTAL	769,878	
	JIGSAW	4,101	
	IMPACT	6,396	
	South Sefton Sixth Form College	N/A	T/FR TO HUGH BAIRD 1.12.1
	ROWAN PARK SPECIAL	8,921	
	NEWFIELD SPECIAL PRESFIELD SPECIAL	6,464 6,801	
		6,957	
	CROSBY HIGH SPECIAL	8,658	
	MAGHULL HIGH SCHOOL	N/A	
	Greenbank High School	N/A	
3434108	BIRKDALE HIGH SCHOOL	N/A	
3434106	RANGE HIGH SCHOOL	N/A	
3434105	Chesterfield High School	N/A	
3434101	FORMBY HIGH SCHOOL	N/A	
3434100	DEYES HIGH SCHOOL	N/A	
3434004	LITHERLAND HIGH SCHOOL	N/A	
3434002	HILLSIDE HIGH SCHOOL	N/A	
3434001	St Michael's CE High School	N/A	
	The Hawthorne's Free School	N/A	
	CHRIST THE KING	28,055	VA
	HOLY FAMILY CATHOLIC HIGH	19,963	VA
	SACRED HEART CATHOLIC COLLEGE	29,878	VA
	MARICOURT CATHOLIC HIGH SCHOOL	31,585	VA
	Savio Salesian College	13,505	VA
	Meols Cop High School	16,943	
	STANLEY HIGH SCHOOL (ACADEMY 1.9.17)	N/A	
	Rimrose Hope CE Primary	7,259	٧A
	All Saints Catholic Primary School	7,785	VA
	OUR LADY OF WALSINGHAM PRIMARY	6,948	VA VA
	ST BENEDICT'S CATHOLIC PRIMARY	7,219 7,012	VA VA
	Thomas Gray Primary School TRINITY ST PETER'S CE SCHOOL	6,561	VA

	<u>F</u>	<u>unding TO</u>
Nursery	17,935	LA
Primary LA	298,725	LA
Primary Maintained VA	264,992	VA
Secondary LA	16,943	LA
Secondary VA	122,986	VA
Special	37,800	LA
PRUs	10,498	LA
Sub-Total	769,878	-

Please Note:

a) All Voluntary Aided schools will receive their funding via the respective Diocese

b) Academies will receive their funding directly via the DfE

UNIVERSAL INFANT FREE SCHOOL MEALS GRANT 2018/19

<u>Annex K</u>

DfE figures June 2018

		Final payment for 2017/18 (Col K - Col I)	Provisional revenue payment for	<u>Total June / July</u> 2018 payment (Col <u>M + Col O)</u>
		<u>corij</u>	<u>2018/19 (7/12ths</u> of Col K)	<u> </u>
LAEstab	School Name		<u></u>	
			05.000	00.077
3432008	Linacre Primary School	£3,368	£5,609	£8,977
3432013	Netherton Moss Primary School	£6,792	£8,795	£15,587
3432023	The Grange Primary School	£8,648	£14,786	£23,434
3432030	Birkdale Primary School	£28,150	£35,306	£63,456
3432032	Churchtown Primary School	£47,487	£72,907	£120,394
3432035	Farnborough Road Infant School	£58,121	£75,838	£133,959
3432036	Linaker Primary School	£28,477	£39,513	£67,990
3432038	Norwood Primary School	£46,358	£50,092	£96,450
3432047	Marshside Primary School	£9,232	£13,639	£22,871
3432048	Kew Woods Primary School	£23,670	£31,355	£55,025
3432050	Aintree Davenhill Primary School	£19,118	£26,767	£45,885
3432053	Hudson Primary School	£8,394	£9,432	£17,826
3432054	Waterloo Primary School	£14,111	£24,218	£38,329
3432057	Forefield Community Infant and Nursery School	£33,831	£49,327	£83,158
3432060	Lander Road Primary School	£6,446	£13,129	£19,575
3432063	Litherland Moss Primary School	£8,139	£9,432	£17,571
3432066	Hatton Hill Primary School	£14,348	£20,266	£34,614
3432067	Northway Primary School	£20,411	£24,472	£44,883
3432075	Woodlands Primary School	£22,214	£29,316	£51,530
3432076	Summerhill Primary School	£12,509	£18,227	£30,736
	Freshfield Primary School	£13,693	£18,992	£32,685
	Green Park Primary School	£16,678	£21,923	£38,601
3432086	Redgate Community Primary School	£4,788	£6,883	£11,671
3432087	Kings Meadow Primary School and Early Years E	-	£13,639	£23,253
3432088	Larkfield Primary School	£12,673	£18,992	£31,665
3432089	Shoreside Primary School	£9,905	£12,619	£22,524
3432090	Melling Primary School	£11,526	£17,207	£28,733
3432091	Valewood Primary School	£13,747	£19,247	£32,994
3432092	Lydiate Primary School	£21,704	£27,531	£49,235
3432093	Bedford Primary School	£18,062	£26,002	£44,064
3433000	Christ Church Church of England Controlled Prim	·	£16,060	£29,570
3433010	St John's Church of England Primary School	£9,759	£14,021	£23,780
3433020	St Andrews Church of England Primary School, N	-	£28,806	£50,656
	St Luke's Church of England Primary School	£18,117	£31,610	£49,727
3433024	St Philip's Church of England Controlled Primary	£8,376	£10,834	£19,210
3433303	St Oswald's Church of England Primary School	£11,726	£16,060	£27,786
3433304	Holy Trinity Church of England Primary School, S		£16,188	£27,878
			£19,247	£32,867
3433305	St Philip's Church of England Primary School	£13,620	£16,315	£32,807 £29,115
3433307	Ainsdale St John's Church of England Primary Sc			
3433313	St Monica's Catholic Primary School	£20,739	£31,355 £18,482	£52,094 £34,360
3433316	St Robert Bellarmine Catholic Primary School	£15,878		
3433322	Holy Spirit Catholic Primary School	£4,424	£9,942	£14,366
3433336	Holy Family Catholic Primary School	£15,441	£20,011	£35,452
3433337	Our Lady of Lourdes Catholic Primary School	£21,340	£29,698	£51,038
3433338	St Teresa's Catholic Infant and Nursery School	£7,847	£14,021	£21,868
3433339	St Patrick's Catholic Primary School	£25,928	£34,159	£60,087
3433341	St Thomas Church of England Primary School, L	£17,334	£21,413	£38,747
3433342	St John's Church of England Primary School	£9,487	£13,639	£23,126
3433343	St Luke's Halsall Church of England Primary Sch		£20,904	£35,325
	St Nicholas Church of England Primary School	£14,731	£20,266	£34,997
3433351	St George's Catholic Primary School	£9,868	£14,531	£24,399
3433353	Great Crosby Catholic Primary School	£53,896	£66,534	£120,430
3433354	St Mary's Catholic Primary School	£5,589	£7,648	£13,237

		£1,184,726	£1,629,078	£2,813,819
3431101	Jigsaw Primary Pupil Referral Unit	£418	£765	£1,183
3437013	Rowan Park School	£2,330	£4,334	£6,664
3437011	Newfield School	£0	£0	£0
3437006	Merefield School	£1,056	£2,550	£3,606
3433385	Rimrose Hope CofE Primary School	£9,614	£12,746	£22,360
3433384	All Saints Catholic Primary School	£14,912	£16,060	£30,972
3433383	Our Lady of Walsingham Catholic Primary Schoo	£6,919	£9,687	£16,606
3433382	St Benedict's Catholic Primary School	£3,386	£12,236	£15,622
3433380	Trinity St Peter's CofE Primary School	£12,709	£19,757	£32,466
3433379	Thomas Gray Primary School	£6,173	£8,285	£14,458
3433378	Springwell Park Community Primary School	£27,221	£29,188	£56,409
3433376	Bishop David Sheppard Church of England Prima	£7,884	£9,432	£17,316
3433375	St John Bosco Catholic Primary School	£11,289	£18,482	£29,771
3433374	Holy Rosary Catholic Primary School	£21,868	£32,757	£54,625
3433369	St Jerome's Catholic Primary School	£12,927	£16,315	£29,242
3433368	Ursuline Catholic Primary School	£28,023	£38,875	£66,898
3433367	St Gregory's Catholic Primary School	£15,823	£20,904	£36,727
3433366	Our Lady Queen of Peace Catholic Primary Scho	£2,276	£4,971	£7,247
3433364	St William of York Catholic Primary School	£8,375	£13,511	£21,886
3433362	St Elizabeth's Catholic Primary School	£16,096	£20,394	£36,490
3433361	English Martyrs' Catholic Primary School	£23,434	£34,414	£57,848
3433359	Our Lady of Compassion Catholic Primary Schoo	£20,193	£23,453	£43,646
3433357	Our Lady Star of the Sea Catholic Primary Schoo	£5,153	£8,285	£13,438
3433355	St Edmund's and St Thomas' Catholic Primary S	£16,077	£24,472	£40,549