

Local Authority Funding Reform Proforma

ANNEX A

LA Name:	Sefton
LA Number:	343

Premises costs to exclude from allocation when calculating the minimum funding level	Mobility No	Rates Yes	PFI No	Split Sites No
Primary minimum per pupil funding level	Middle school minimum per pupil funding level for secondary pupils		Secondary minimum per pupil funding level	
3300			4600	

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)	£3,060.20		20,844.00		£63,786,809	£125,244,423	40.83%	10.00%	
	Key Stage 3 (Years 7-9)	£4,317.75		8,581.00		£37,050,613		23.72%	10.00%	
	Key Stage 4 (Years 10-11)	£4,346.75		5,615.00		£24,407,001		15.62%	10.00%	
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM	£325.00	£1,525.00	3,397.00	2,096.00	£4,300,425	£9,052,334	5.79%	40.00%	40.00%
	FSM6	£0.00	£99.78	5,249.19	4,020.53	£401,169			40.00%	40.00%
	IDACI Band F	£50.00	£100.00	2,165.47	1,475.64	£255,837			40.00%	40.00%
	IDACI Band E	£118.00	£160.00	930.80	631.12	£210,813			40.00%	40.00%
	IDACI Band D	£250.00	£350.00	1,376.59	800.05	£624,166			40.00%	40.00%
	IDACI Band C	£300.00	£460.00	753.28	500.01	£455,989			40.00%	40.00%
	IDACI Band B	£400.00	£500.00	2,298.93	1,429.01	£1,634,077			40.00%	40.00%
IDACI Band A	£500.00	£795.00	1,093.15	784.00	£1,169,857	40.00%			40.00%	
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	LAC X March 17			268.82		£0	£775,533	0.00%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£1,000.00		651.43		£651,428		0.50%	0.00%	
	EAL 3 Secondary		£1,000.00		124.11	£124,106				0.00%
5) Mobility	Pupils starting school outside of normal entry dates			88.80	602.00	£0		0.00%		
6) Prior attainment	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Low Attainment % new EFSP	100.00%	£860.00	36.42%	6,894.99	£5,929,693	£8,706,099	5.57%	100.00%	
	Low Attainment % old FSP 78			15.88%						
	Secondary low attainment (year 7)	58.05%	£1,040.00	20.11%	2,669.62	£2,776,406				100.00%
	Secondary low attainment (year 8)	48.02%		21.37%						
Secondary low attainment (years 9 to 11)		17.50%								

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
7) Lump Sum	£120,000.00	£120,000.00			£11,160,000	7.14%	0.00%	0.00%	
8) Sparsity factor					£0	0.00%			
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.									
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?	Fixed				
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?	Fixed				
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?	Fixed				
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?	Fixed				
9) Fringe Payments					£0	0.00%			
10) Split Sites					£0	0.00%			
11) Rates					£1,286,792	0.82%			
12) PFI funding					£0	0.00%			
13) Exceptional circumstances (can only be used with prior agreement of ESFA)									
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY17-18					£0	0.00%	0.00%	0.00%	
Additional sparsity lump sum for small schools					£0	0.00%			
Additional funding under the minimum per pupil level of funding factor					£0	0.00%			

Exceptional Circumstance4	£0	0.00%	
Exceptional Circumstance5	£0	0.00%	
Exceptional Circumstance6	£0	0.00%	
Exceptional Circumstance7	£0	0.00%	

Additional funding to meet minimum per pupil funding level	£0
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Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)	£156,225,181	100.00%	£24,851,475
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14) Minimum Funding Guarantee	-0.50%	£508,927		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		Yes		
Capping Factor (%)	1.30%	Scaling Factor (%)		100.00%
Total deduction if capping and scaling factors are applied		-£415,294		
		Total (£)		Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)		£93,633		0.06%

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	
Additional funding from the high needs budget	£0.00
Growth fund (if applicable)	£150,000.00
Falling rolls fund (if applicable)	£0.00

Total Funding For Schools Block Formula	£156,318,814
% Distributed through Basic Entitlement	80.17%
% Pupil Led Funding	92.03%
Primary: Secondary Ratio	1 : 1.27

Total funding for schools block formula contains funding from outside of the 2018-19 Schools Block allocation?	No
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3434113	Maghull High School	693	3,001,336	160,125	21,688	140,970	0	126,358	120,000	18,123	3,588,599	
3433304	Holy Trinity Church of England Primary School	203	621,221	13,000	0	17,550	57,497	98,210	120,000	2,226	929,704	1.2.18
3433341	St Thomas Church of England Primary School	211	645,702	3,900	0	4,676	0	28,071	120,000	2,438	804,787	1.11.17
TOTAL		35,040	125,244,423	4,300,425	401,169	4,350,740	775,533	8,706,099	11,160,000	1,286,792	156,225,181	
Primary Maintained		20,430	62,519,886	1,087,125	0	2,232,159	593,931	5,803,412	8,760,000	896,376	81,892,888	
Secondary Maintained		5,072	21,957,222	1,081,225	138,130	769,830	48,016	988,717	720,000	162,173	25,865,313	
Academies		9,538	40,767,315	2,132,075	263,039	1,348,752	133,587	1,913,970	1,680,000	228,243	48,466,980	
Sub-Total		35,040	125,244,423	4,300,425	401,169	4,350,740	775,533	8,706,099	11,160,000	1,286,792	156,225,181	
Total Primary		20,844	63,786,809	1,104,025	0	2,254,385	651,428	5,929,693	9,000,000	901,039	83,627,379	
Total Secondary		14,196	61,457,614	3,196,400	401,169	2,096,355	124,106	2,776,406	2,160,000	385,753	72,597,802	
Sub-Total		35,040	125,244,423	4,300,425	401,169	4,350,740	775,533	8,706,099	11,160,000	1,286,792	156,225,181	

NURSERY SCHOOLS & NURSERY CLASSES

DFE No.	SCHOOL NAME	Base Rate 18/19	Total Indicative Hours based on 2017/18	Base Rate Funding	Deprivation Funding	EY Pupil Premium	Other Grant Funding	Total 2018/19 Indicative Budget
		£		£	£	£	£	£
3431002	Crossens Nursery	4.00	40,430	161,720	2,022	2,202	149,671	315,615
3431003	Sand Dunes Nursery	4.00	24,297	97,188	3,645	4,221	127,738	232,792
3431004	Cambridge Nursery	4.00	45,013	180,052	6,752	9,930	154,461	351,195
3431005	Greenacre Nursery	4.00	41,609	166,436	6,241	4,730	139,468	316,876
3432008	Linacre	4.00	9,015	36,060	1,352	1,622		39,034
3432013	Netherton Moss	4.00	16,896	67,584	2,534	4,444		74,562
3432023	Grange	4.00	19,365	77,460	2,905	4,603		84,968
3432030	Birkdale	4.00	28,069	112,275	1,403	1,662		115,340
3432032	Churchtown	4.00	38,702	154,808	1,935	1,781		158,523
3432035	Farnborough Rd	4.00	63,356	253,424	3,168	2,814		259,407
3432036	Linaker	4.00	31,496	125,986	4,724	882		131,593
3432048	Kew Woods	4.00	29,139	116,556	1,457	501		118,513
3432050	Aintree Davenhill	4.00	34,378	137,511	3,438	1,169		142,117
3432053	Hudson	4.00	36,629	146,515	1,831	1,503		149,849
3432057	Forefield	4.00	37,834	151,336	3,783	1,113		156,233
3432060	Lander Road	4.00	28,713	114,853	4,307	4,643		123,802
3432063	Litherland Moss	4.00	14,193	56,772	2,129	2,234		61,135
3432066	Hatton Hill	4.00	29,415	117,660	4,412	4,563		126,636
3432067	Northway	4.00	24,012	96,048	1,201	1,375		98,624
3432075	Woodlands	4.00	21,272	85,090	1,064	0		86,153
3432078	Freshfield	4.00	39,910	159,640	1,996	882		162,518
3432080	Green Park	4.00	28,659	114,636	1,433	347		116,415
3432086	Redgate Primary	4.00	12,321	49,285	0	787		50,073
3432087	Kings Meadow	4.00	20,413	81,651	3,062	1,431		86,144
3432092	Lydiate	4.00	12,779	51,114	639	0		51,753
3433000	Christ Church	4.00	27,450	109,800	4,118	7,171		121,088
3433303	St Oswald's	4.00	20,174	80,694	3,026	2,568		86,288
3433313	St Monica's	4.00	27,414	109,656	4,112	2,083		115,851
3433316	St Robert Bellarmine	4.00	30,972	123,887	4,646	708		129,241
3433322	Holy Spirit	4.00	19,627	78,507	2,944	1,399		82,850
3433337	Our Lady of Lourdes	4.00	22,742	90,968	1,137	0		92,105
3433338	St Teresa's	4.00	9,808	39,230	490	390		40,110
3433343	St Luke's Halsall	4.00	34,786	139,144	3,479	0		142,623
3433351	St George's	4.00	18,960	75,840	948	405		77,193
3433353	Great Crosby	4.00	34,200	136,800	1,710	978		139,488
3433355	St Edmund's and St Thomas'	4.00	22,002	88,008	3,300	1,511		92,819
3433357	Our Lady Star of the Sea	4.00	11,285	45,140	1,693	2,536		49,369
3433359	Our Lady of Compassion	4.00	27,864	111,454	0	0		111,454
3433361	English Martyrs	4.00	30,210	120,840	3,021	2,003		125,864
3433362	St Elizabeth's	4.00	31,550	126,199	4,732	6,145		137,077
3433364	St William of York	4.00	18,170	72,678	2,725	3,228		78,631
3433366	Our Lady Queen of Peace	4.00	6,966	27,864	1,045	1,280		30,189
3433367	St Gregory's	4.00	25,036	100,144	1,252	0		101,396
3433374	Holy Rosary	4.00	28,980	115,920	1,449	612		117,981
3433376	Bishop David Sheppard	4.00	25,167	100,669	2,517	1,773		104,959
3433378	Springwell Park	4.00	27,510	110,040	4,127	3,522		117,688
3433379	Thomas Gray	4.00	18,063	72,250	2,709	4,746		79,706
3433380	Trinity St Peter's	4.00	21,252	85,009	1,063	501		86,573
3433382	St Benedict's	4.00	22,048	88,194	3,307	1,208		92,709
3433383	Our Lady of Walsingham	4.00	17,563	70,251	2,634	1,487		74,372
3433384	All Saints	4.00	13,620	54,480	2,043	5,303		61,826
3433385	Rimrose Hope	4.00	15,400	61,598	2,310	2,822		66,730
TOTAL			1,336,731	5,346,925	133,970	113,817	571,339	6,166,050

Nursery Schools	151,349	605,396	18,659	21,083	571,339	1,216,477
Nursery Classes	1,185,382	4,741,529	115,310	92,734	0	4,949,573
Total	1,336,731	5,346,925	133,970	113,817	571,339	6,166,050
Control Total	1,336,731	5,346,925	133,970	113,817	571,339	6,166,050

2018/19 TOTAL PLACE-PLUS FORMULA FUNDING FOR MAINSTREAM SPECIAL SCHOOLS AS AT 1.4.18

Annex E

INCLUDES 6TH FORM FUNDING

DFE No.	SCHOOL NAME	Provision	Agreed Place Led Unit Value	Agreed Plus (Top-up) Unit Value	2018/19 Planned Places (Apr-Aug)	2018/19 Planned Places (Sept-Mar)	FTE	Place Funding	Top-up Funding (Indicative)	Total 2018/19 Indicative Budget
			£	£				£	£	£
	Crosby High	CLD 2	10,000	£3,389	90	90	90	900,000	305,043	1,205,043
	Crosby High	SLD	10,000	£5,729	40	40	40	400,000	229,141	629,141
	Rowan Park	SLD	10,000	£10,645	103	103	103	1,030,000	1,096,385	2,126,385
	Rowan Park	ASD 1	10,000	£11,686	31	31	31	310,000	362,263	672,263
	Rowan Park - 6th form	ASD 1	10,000	£11,686	7	7	7	70,000	81,801	151,801
	Rowan Park - 6th form	SLD	10,000	£10,645	23	23	23	230,000	244,824	474,824
	Rowan High (Sterrix)	ASD 1	10,000	£11,686	32	40	37	366,667	155,812	522,479
	Newfield	EBD	10,000	£10,054	81	81	81	810,000	814,374	1,624,374
	Merefield	SLD	10,000	£12,175	62	62	62	620,000	754,846	1,374,846
	Merefield	ASD 1	10,000	£13,836	39	39	39	390,000	539,623	929,623
	Merefield 6th form	SLD	10,000	£12,175	9	9	9	90,000	109,574	199,574
	Merefield 6th form	ASD 1	10,000	£13,836	10	10	10	100,000	138,365	238,365
	Presfield	ASD 1	10,000	£12,720	88	88	88	880,000	1,119,394	1,999,394
	Presfield 6th form	ASD 1	10,000	£12,720	16	16	16	160,000	203,526	363,526
	TOTAL SPECIAL SCHOOLS				631	639	636	6,356,667	6,154,972	12,511,639

NB: Top-up funding figures quoted above are based on 100% capacity all financial year

Resourced Provision/Special Units Budgets 2018/19 AS AT 1.4.18

ANNEX F

		Budgetary Information					BASELINE BUDGET					
DFE No.	Establishment	Type	Agreed Place Led Unit Value 2017/18 £	Agreed Plus (Top-up) Unit Value 2016/17 £	Top-up adjst to reflect £4k transfer to Awpu	2017/18 Planned Places	2017/18 Places Occupied	Planned Place funding @ £10K	Planned Place Funding @ £6k	Top-Up (still used for any unoccupied places that may be filled in year)	Top-up Adjst - occupied places	Forecast Budget
3432078	Freshfield Primary	CLD 2	6,000	1,356	723	10	8	20,000	48,000	10,848	5,784	64,632
3432023	Grange	CLD 2 (LU)	6,000	1,356	44	24	24	0	144,000	32,544	1,056	177,600
3432023	Grange	EBD	6,000	3,879	44	8	8	0	48,000	31,032	352	79,384
3432023	Grange	ASD 1	6,000	6,813	44	21	21	0	126,000	143,073	924	269,997
3432087	Kings Meadow	CLD 2 (LU)	6,000	1,356	502	10	5	50,000	30,000	6,780	2,510	39,290
3433337	Our Lady of Lourdes	ASD 1	6,000	6,813	553	24	23	10,000	138,000	156,699	12,719	307,418
3433385	Rimrose Hope	CLD 2	6,000	1,356	-73	10	10	0	60,000	13,560	-730	72,830
3432075	Waterloo Primary	ASD 1	6,000	6,813	260	30	29	10,000	174,000	197,577	7,540	379,117
3432053	Hudson Primary School	ASD 1	6,000	6,813	505	16	15	10,000	90,000	102,195	7,575	199,770
3431110	Meols Cop High	ASD 1	6,000	6,813	-961	8	8	0	48,000	54,504	-7,688	94,816
3431110	Meols Cop High	SPLD	6,000	3,879	-961	10	10	0	60,000	38,790	-9,610	89,180
3430001	St Michael's *	SPLD	6,000	3,879	-1,422	23	23	95,833	80,500	89,217	-32,706	137,011
3430001	St Michael's *	ASD 1	6,000	6,813	-1,422	8	8	33,333	28,000	54,504	-11,376	71,128
TOTAL						202	192	229,167	1,074,500	931,323	-23,650	1,982,173

Note DfE transferred first element of place funding for Resourced Units from High Needs

Funding into the Schools Formula from April 2018

* St Michael's will be funded at £10k per place April - Aug as EFA fund on academic year and April / Aug funding doesn't contain AWPU Adjst

** only any children included against occupied places in the October Census will attract revision to top-up amount

ove are based on 100% capacity all financial year

Control Total

1,982,173

0

2018/19 TOTAL REVENUE FORMULA FUNDING (SUMMARY) AS AT 1.4.18

Annex G

DFE No.	ESTABLISHMENT NAME	MAIN STREAM BUDGET	INDICATIVE EYSFF BUDGET	SPECIAL / RESOURCED UNITS BUDGET	TOTAL REVENUE BUDGET 2018/19	Academy conversion in 17/18
3431004	CAMBRIDGE NURSERY	0	351,195	0	351,195	
3431002	CROSSENS NURSERY	0	315,615	0	315,615	
3431005	GREENACRE NURSERY	0	316,876	0	316,876	
3431003	SAND DUNES NURSERY	0	232,792	0	232,792	
3432008	LINACRE PRIMARY SCHOOL	779,405	39,034	0	818,440	
3432013	NETHERTON MOSS PRIMARY	877,058	74,562	0	951,620	
3432023	THE GRANGE PRIMARY SCHOOL	1,150,158	84,968	526,981	1,762,107	
3432030	BIRKDALE PRIMARY SCHOOL	1,490,435	115,340	0	1,605,775	
3432032	CHURCHTOWN PRIMARY SCHOOL	2,941,461	158,523	0	3,099,984	
3432034	FARNBOROUGH ROAD JUNIOR	1,740,774	0	0	1,740,774	
3432035	FARNBOROUGH RD INFANTS SCHOOL	1,332,489	259,407	0	1,591,895	
3432036	LINAKER PRIMARY SCHOOL	1,855,408	131,593	0	1,987,001	
3432038	Norwood Primary School	1,762,644	0	0	1,762,644	
3432047	MARSHSIDE PRIMARY SCHOOL	756,616	0	0	756,616	
3432048	KEW WOODS PRIMARY SCHOOL	1,512,841	118,513	0	1,631,354	
3432050	Aintree Davenhill Primary School	1,493,868	142,117	0	1,635,986	
3432053	HUDSON PRIMARY SCHOOL	735,847	149,849	209,770	1,095,466	
3432054	WATERLOO PRIMARY SCHOOL	1,564,845	0	389,117	1,953,962	
3432056	FOREFIELD JUNIOR SCHOOL	1,345,320	0	0	1,345,320	
3432057	FOREFIELD COMMUNITY INFANT AND NURS	1,020,140	156,233	0	1,176,373	
3432060	LANDER ROAD PRIMARY	915,212	123,802	0	1,039,014	
3432063	Litherland Moss Primary	840,305	61,135	0	901,440	
3432066	Hatton Hill Primary School	1,405,228	126,636	0	1,531,864	
3432067	NORTHWAY PRIMARY	1,093,183	98,624	0	1,191,807	
3432075	WOODLANDS PRIMARY SCHOOL	1,168,415	86,153	0	1,254,568	
3432076	SUMMERHILL COUNTY PRIMARY	802,428	0	0	802,428	
3432078	FRESHFIELD COUNTY PRIMARY	860,111	162,518	84,632	1,107,262	
3432080	GREEN PARK PRIMARY SCHOOL	792,493	116,415	0	908,908	
3432086	REDGATE C.P SCHOOL	627,167	50,073	0	677,239	
3432087	Kings Meadow Primary	766,813	86,144	89,290	942,247	
3432088	LARKFIELD PRIMARY SCHOOL	1,108,269	0	0	1,108,269	
3432089	SHORESIDE PRIMARY SCHOOL	790,062	0	0	790,062	
3432090	Melling Primary School	799,276	0	0	799,276	
3432091	VALEWOOD PRIMARY SCHOOL	816,475	0	0	816,475	
3432092	LYDIATE PRIMARY SCHOOL	1,096,899	51,753	0	1,148,652	
3432093	BEDFORD PR	1,735,593	0	0	1,735,593	
3433000	CHRIST CHURCH CE PRIMARY	1,400,722	121,088	0	1,521,811	
3433010	ST JOHN'S C OF E PRIMARY	725,356	0	0	725,356	
3433020	ST ANDREWS MAGHULL C.E.	1,151,241	0	0	1,151,241	
3433024	ST LUKES C.E. PRIMARY SCHOOL	1,487,320	0	0	1,487,320	
3433025	ST PHILIP'S PRIMARY SCHOOL	810,500	0	0	810,500	
3433303	ST OSWALD'S C.E. PRIMARY SCHOOL	888,857	86,288	0	975,145	
3433305	ST PHILIPS C.E PRIMARY SCHOOL	808,100	0	0	808,100	
3433307	AINSDALE C.E. PRIMARY SCHOOL.	818,638	0	0	818,638	
3433313	ST MONICA'S CATHOLIC PRIMARY	1,653,506	115,851	0	1,769,357	
3433316	ST ROBERT BELLARMINE PRIMARY	839,071	129,241	0	968,311	
3433322	HOLY SPIRIT CATHOLIC PRIMARY SCHOOL	830,273	82,850	0	913,123	
3433336	Holy Family Catholic Primary	825,974	0	0	825,974	
3433337	OUR LADY OF LOURDES PRIMARY	1,949,577	92,105	317,418	2,359,100	
3433338	ST TERESA'S CATHOLIC INFANT/NURSERY	357,962	40,110	0	398,072	
3433339	ST PATRICK'S R.C PRIMARY	1,324,883	0	0	1,324,883	
3433342	ST JOHN'S C. E. PRIMARY SCHOOL	756,827	0	0	756,827	
3433343	ST LUKES C.E. HALSALL PRIMARY	795,709	142,623	0	938,332	
3433345	St Nicholas	796,719	0	0	796,719	
3433351	ST GEORGES CATHOLIC PRIMARY SCHOOL	715,172	77,193	0	792,366	
3433353	Great Crosby Catholic Primary	2,361,512	139,488	0	2,501,000	
3433354	ST MARY'S R C PRIMARY SCHOOL	456,355	0	0	456,355	
3433355	St Edmunds & St Thomas' Catholic Primary Sch	1,162,797	92,819	0	1,255,616	
3433357	O L STAR OF THE SEA PRIMARY	875,411	49,369	0	924,780	
3433359	OUR LADY OF COMPASSION SCHOOL	898,025	111,454	0	1,009,479	
3433361	English Martyrs Primary School	1,575,594	125,864	0	1,701,458	
3433362	ST ELIZABETH'S CATH PRIMARY	1,491,876	137,077	0	1,628,954	
3433364	ST WILLIAM OF YORK	855,007	78,631	0	933,639	
3433366	OUR LADY QUEEN OF PEACE CATHOLIC PR	581,918	30,189	0	612,106	

3433367	ST. GREGORY'S PRIMARY SCHOOL	804,894	101,396	0	906,290
3433368	URSULINE CATHOLIC PRIMARY SCH	1,531,999	0	0	1,531,999
3433369	ST. JEROME'S	810,904	0	0	810,904
3433374	HOLY ROSARY PRIMARY SCHOOL	1,510,472	117,981	0	1,628,454
3433375	ST JOHN BOSCO R C PRIMARY	792,199	0	0	792,199
3433376	BISHOP DAVID SHEPPARD	963,994	104,959	0	1,068,953
3433378	SPRINGWELL PARK PRIMARY SCHOOL	1,696,518	117,688	0	1,814,206
3433379	Thomas Gray Primary School	918,531	79,706	0	998,236
3433380	TRINITY ST PETER'S CE SCHOOL	820,207	86,573	0	906,780
3433382	ST BENEDICT'S CATHOLIC PRIMARY	861,757	92,709	0	954,466
3433383	OUR LADY OF WALSINGHAM PRIMARY	880,648	74,372	0	955,019
3433384	All Saints Catholic Primary School	1,378,118	61,826	0	1,439,944
3433385	Rimrose Hope CE Primary	1,210,113	66,730	72,830	1,349,673
3434110	Meols Cop High School	4,198,320	0	183,996	4,382,316
3434611	Savio Salesian College	2,656,339	0	0	2,656,339
3434621	MARICOURT CATHOLIC HIGH SCHOOL	5,460,656	0	0	5,460,656
3434623	SACRED HEART CATHOLIC COLLEGE	5,092,397	0	0	5,092,397
3434624	HOLY FAMILY CATHOLIC HIGH	3,747,498	0	0	3,747,498
3434800	CHRIST THE KING	4,505,425	0	0	4,505,425
3434000	The Hawthorne's Free School	1,549,347	0	0	1,549,347
3434001	St Michael's CE High School	3,434,873	0	337,306	3,772,179
3434002	HILLSIDE HIGH SCHOOL	4,078,527	0	0	4,078,527
3434004	LITHERLAND HIGH SCHOOL	3,464,456	0	0	3,464,456
3434005	STANLEY HIGH SCHOOL	3,113,722	0	0	3,113,722
3434100	DEYES HIGH SCHOOL	5,526,755	0	0	5,526,755
3434101	FORMBY HIGH SCHOOL	4,017,495	0	0	4,017,495
3434105	Chesterfield High School	5,269,317	0	0	5,269,317
3434106	RANGE HIGH SCHOOL	4,551,828	0	0	4,551,828
3434108	BIRKDALE HIGH SCHOOL	3,372,986	0	0	3,372,986
3434109	Greenbank High School	4,766,431	0	0	4,766,431
3434113	MAGHULL HIGH SCHOOL	3,588,599	0	0	3,588,599
3433304	HOLY TRINITY C of E PRIMARY SCHOOL	900,918	0	0	900,918
3433341	ST THOMAS C.E. SCHOOL	804,787	0	0	804,787
3437009	CROSBY HIGH SPECIAL	0	0	1,834,185	1,834,185
3437006	MEREFIELD SPECIAL	0	0	2,742,408	2,742,408
3437011	NEWFIELD SPECIAL	0	0	1,624,374	1,624,374
3437004	PRESFIELD SPECIAL	0	0	2,362,921	2,362,921
3437013	ROWAN PARK SPECIAL	0	0	3,947,751	3,947,751
	TOTAL	155,453,174	6,166,050	14,722,979	176,342,203

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Nursery Schools	0	1,216,477	0	1,216,477
Primary Maintained	81,352,496	4,949,573	1,690,038	87,992,107
Secondary Maintained	25,660,635	0	183,996	25,844,631
Academies	48,440,043	0	337,306	48,777,349
Special	0	0	12,511,639	12,511,639
Sub-Total	155,453,174	6,166,050	14,722,979	176,342,203

Total Nursery	0	1,216,477	0	1,216,477
Total Primary	83,058,201	4,949,573	1,690,038	89,697,812
Total Secondary	72,394,973	0	521,302	72,916,275
Total Special	0	0	12,511,639	12,511,639
Sub-Total	155,453,174	6,166,050	14,722,979	176,342,203

Control Total	155,453,174	6,166,050	14,722,979	176,342,203
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2018/19 PUPIL PREMIUM GRANT ALLOCATIONS - SCHOOLS ANALYSIS AS AT 1.4.18

Annex H

Based on DfE dataset - JAN 2018									
DFE No.	School Name	FSM Ever 6 NOR	Indicative PPG Allocation	No. of pupils eligible for the Service Child Pupil Premium	Service Children Indicative PPG Allocation	No. of pupils eligible for the Adopted from Care Pupil Premium	Adopted from Care Indicative PPG Allocation	Total 2018/19 PPG Allocation	Academy conversion in 17/18
			£		£		£	£	
3432008	LINACRE PRIMARY SCHOOL	88	116,160	0	0	0	0	116,160	
3432013	NETHERTON MOSS PRIMARY	114	150,480	0	0	0	0	150,480	
3432023	THE GRANGE PRIMARY SCHOOL	127	167,640	2	600	6	13,800	182,040	
3432030	BIRKDALE PRIMARY SCHOOL	88	116,160	2	600	7	16,100	132,860	
3432032	CHURCHTOWN PRIMARY SCHOOL	110	145,200	3	900	10	23,000	169,100	
3432034	FARNBOROUGH ROAD JUNIOR	105	138,600	0	0	4	9,200	147,800	
3432035	FARNBOROUGH RD INFANTS SCHOOL	43	56,760	1	300	2	4,600	61,660	
3432036	LINAKER PRIMARY SCHOOL	139	183,480	1	300	0	0	183,780	
3432038	Norwood Primary School	76	100,320	0	0	8	18,400	118,720	
3432047	MARSHSIDE PRIMARY SCHOOL	45	59,400	0	0	0	0	59,400	
3432048	KEW WOODS PRIMARY SCHOOL	77	101,640	3	900	2	4,600	107,140	
3432050	Aintree Davenhill Primary School	53	69,960	4	1,200	2	4,600	75,760	
3432053	HUDSON PRIMARY SCHOOL	42	55,440	0	0	0	0	55,440	
3432054	WATERLOO PRIMARY SCHOOL	148	195,360	1	300	1	2,300	197,960	
3432056	FOREFIELD JUNIOR SCHOOL	52	68,640	6	1,800	0	0	70,440	
3432057	FOREFIELD COMMUNITY INFANT AND NURS	34	44,880	4	1,200	4	9,200	55,280	
3432060	LANDER ROAD PRIMARY	85	112,200	1	300	0	0	112,500	
3432063	Litherland Moss Primary	95	125,400	2	600	0	0	126,000	
3432066	Hatton Hill Primary School	151	199,320	5	1,500	6	13,800	214,620	
3432067	NORTHWAY PRIMARY	41	54,120	2	600	2	4,600	59,320	
3432075	WOODLANDS PRIMARY SCHOOL	26	34,320	2	600	3	6,900	41,820	
3432076	SUMMERHILL COUNTY PRIMARY	17	22,440	0	0	0	0	22,440	
3432078	FRESHFIELD COUNTY PRIMARY	23	30,360	0	0	6	13,800	44,160	
3432080	GREEN PARK PRIMARY SCHOOL	10	13,200	0	0	3	6,900	20,100	
3432086	REDGATE C.P SCHOOL	48	63,360	4	1,200	0	0	64,560	
3432087	Kings Meadow Primary	63	83,160	1	300	4	9,200	92,660	
3432088	LARKFIELD PRIMARY SCHOOL	64	84,480	0	0	0	0	84,480	
3432089	SHORESIDE PRIMARY SCHOOL	27	35,640	2	600	2	4,600	40,840	
3432090	Melling Primary School	32	42,240	1	300	3	6,900	49,440	
3432091	VALEWOOD PRIMARY SCHOOL	22	29,040	0	0	2	4,600	33,640	
3432092	LYDIATE PRIMARY SCHOOL	49	64,680	1	300	4	9,200	74,180	
3432093	BEDFORD PR	174	229,680	3	900	7	16,100	246,680	
3433000	CHRIST CHURCH CE PRIMARY	170	224,400	0	0	0	0	224,400	
3433010	ST JOHN'S C OF E PRIMARY	37	48,840	0	0	3	6,900	55,740	
3433020	ST ANDREWS MAGHULL C.E.	44	58,080	3	900	2	4,600	63,580	
3433024	ST LUKES C.E. PRIMARY SCHOOL	31	40,920	3	900	2	4,600	46,420	
3433025	ST PHILIP'S PRIMARY SCHOOL	58	76,560	2	600	2	4,600	81,760	
3433303	ST OSWALD'S C.E. PRIMARY SCHOOL	83	109,560	7	2,100	0	0	111,660	
3433305	ST PHILIPS C.E PRIMARY SCHOOL	24	31,680	0	0	1	2,300	33,980	
3433307	AINSDALE C.E. PRIMARY SCHOOL.	31	40,920	0	0	4	9,200	50,120	
3433313	ST MONICA'S CATHOLIC PRIMARY	94	124,080	6	1,800	3	6,900	132,780	
3433316	ST ROBERT BELLARMINE PRIMARY	34	44,880	1	300	3	6,900	52,080	
3433322	HOLY SPIRIT CATHOLIC PRIMARY SCHOOL	105	138,600	1	300	1	2,300	141,200	
3433336	Holy Family Catholic Primary	35	46,200	0	0	0	0	46,200	
3433337	OUR LADY OF LOURDES PRIMARY	96	126,720	1	300	10	23,000	150,020	
3433338	ST TERESA'S CATHOLIC INFANT/NURSERY	9	11,880	0	0	0	0	11,880	
3433339	ST PATRICK'S R.C PRIMARY	52	68,640	0	0	1	2,300	70,940	
3433342	ST JOHN'S C. E. PRIMARY SCHOOL	42	55,440	0	0	2	4,600	60,040	
3433343	ST LUKES C.E. HALSALL PRIMARY	18	23,760	2	600	4	9,200	33,560	
3433345	St Nicholas	21	27,720	0	0	3	6,900	34,620	
3433351	ST GEORGES CATHOLIC PRIMARY SCHOO	22	29,040	0	0	0	0	29,040	
3433353	Great Crosby Catholic Primary	48	63,360	4	1,200	8	18,400	82,960	
3433354	ST MARY'S R C PRIMARY SCHOOL	7	9,240	0	0	0	0	9,240	
3433355	St Edmunds & St Thomas' Catholic Primary Sch	39	51,480	0	0	3	6,900	58,380	
3433357	O L STAR OF THE SEA PRIMARY	106	139,920	0	0	3	6,900	146,820	
3433359	OUR LADY OF COMPASSION SCHOOL	24	31,680	1	300	0	0	31,980	
3433361	English Martyrs Primary School	63	83,160	2	600	3	6,900	90,660	
3433362	ST ELIZABETH'S CATH PRIMARY	170	224,400	0	0	2	4,600	229,000	
3433364	ST WILLIAM OF YORK	80	105,600	0	0	2	4,600	110,200	
3433366	OUR LADY QUEEN OF PEACE CATHOLIC PR	78	102,960	0	0	1	2,300	105,260	
3433367	ST. GREGORY'S PRIMARY SCHOOL	15	19,800	0	0	0	0	19,800	
3433368	URSULINE CATHOLIC PRIMARY SCH	40	52,800	9	2,700	6	13,800	69,300	
3433369	ST. JEROME'S	12	15,840	0	0	5	11,500	27,340	
3433374	HOLY ROSARY PRIMARY SCHOOL	36	47,520	0	0	6	13,800	61,320	
3433375	ST JOHN BOSCO R C PRIMARY	4	5,280	1	300	2	4,600	10,180	
3433376	BISHOP DAVID SHEPPARD	96	126,720	2	600	1	2,300	129,620	
3433378	SPRINGWELL PARK PRIMARY SCHOOL	174	229,680	2	600	4	9,200	239,480	
3433379	Thomas Gray Primary School	124	163,680	0	0	3	6,900	170,580	
3433380	TRINITY ST PETER'S CE SCHOOL	10	13,200	2	600	2	4,600	18,400	
3433382	ST BENEDICT'S CATHOLIC PRIMARY	41	54,120	2	600	4	9,200	63,920	
3433383	OUR LADY OF WALSINGHAM PRIMARY	89	117,480	2	600	0	0	118,080	
3433384	All Saints Catholic Primary School	184	242,880	0	0	14	32,200	275,080	
3433385	Rimrose Hope CE Primary	143	188,760	1	300	0	0	189,060	
3434000	The Hawthorne's Free School	147	136,978	1	300	1	2,300	139,578	
3434001	St Michael's CE High School	239	223,465	4	1,200	1	2,300	226,965	
3434002	HILLSIDE HIGH SCHOOL	376	351,560	2	600	1	2,300	354,460	
3434004	LITHERLAND HIGH SCHOOL	296	276,760	4	1,200	1	2,300	280,260	
3434005	STANLEY HIGH SCHOOL	139	129,965	5	1,500	6	13,800	145,265	

3434100 DEYES HIGH SCHOOL	171	159,418	8	2,400	1	2,300	164,118
3434101 FORMBY HIGH SCHOOL	107	100,045	9	2,700	13	29,900	132,645
3434105 Chesterfield High School	338	316,030	6	1,800	0	0	317,830
3434106 RANGE HIGH SCHOOL	114	106,590	16	4,800	3	6,900	118,290
3434108 BIRKDALE HIGH SCHOOL	144	134,640	5	1,500	5	11,500	147,640
3434109 Greenbank High School	197	184,195	7	2,100	7	16,100	202,395
3434113 MAGHULL HIGH SCHOOL	205	191,208	2	600	4	9,200	201,008
3433341 ST THOMAS C.E. SCHOOL	14	18,480	1	300	1	2,300	21,080
3433304 HOLY TRINITY C of E PRIMARY SCHOOL	64	84,480	2	600	2	4,600	89,680
3434110 Meols Cop High School	217	202,895	3	900	15	34,500	238,295
3434611 Savio Salesian College	237	221,128	1	300	3	6,900	228,328
3434621 MARICOURT CATHOLIC HIGH SCHOOL	216	201,960	8	2,400	3	6,900	211,260
3434623 SACRED HEART CATHOLIC COLLEGE	210	196,350	10	3,000	6	13,800	213,150
3434624 HOLY FAMILY CATHOLIC HIGH	202	188,870	9	2,700	4	9,200	200,770
3434800 CHRIST THE KING	228	213,180	5	1,500	3	6,900	221,580
3437004 PRESFIELD SPECIAL	31	28,985	0	0	4	9,200	38,185
3437006 MEREFIELD SPECIAL	23	27,665	0	0	1	2,300	29,965
3437009 CROSBY HIGH SPECIAL	59	55,165	0	0	2	4,600	59,765
3437011 NEWFIELD SPECIAL	61	63,195	0	0	1	2,300	65,495
3437013 ROWAN PARK SPECIAL	70	78,155	0	0	1	2,300	80,455
3431100 IMPACT	51	47,685	2	600	0	0	48,285
3431101 JIGSAW	3	3,960	0	0	0	0	3,960
Total	9,014	10,354,245	215	64,500	287	660,100	11,078,845

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Primary Maintained	4,857	6,411,240	105	31,500	198	455,400	6,898,140
Secondary Maintained	1,310	1,224,383	36	10,800	34	78,200	1,313,383
Academies	2,550	2,413,813	72	21,600	46	105,800	2,541,213
Special	244	253,165	0	0	9	20,700	273,865
PRUs	54	51,645	2	600	0	0	52,245
Sub-Total	9,014	10,354,245	215	64,500	287	660,100	11,078,845
Total Primary	4,935	6,514,200	108	32,400	201	462,300	7,008,900
Total Secondary	3,781	3,535,235	105	31,500	77	177,100	3,743,835
Total Special	244	253,165	0	0	9	20,700	273,865
Total PRU	54	51,645	2	600	0	0	52,245
Sub-Total	9,014	10,354,245	215	64,500	287	660,100	11,078,845

2018/19 MAINSTREAM PRIMARY & SECONDARY SCHOOLS "NOTIONAL SEN" BUDGET AS AT 1.4.18

Annex I

DFE No.	SCHOOL NAME	Basic Entitlement (10%)	Deprivation (FSM) (40%)	Deprivation (FSM Ever 6) (40%)	Deprivation (IDACI) (40%)	Low Prior Attainment (100%)	TOTAL NOTIONAL SEN BUDGET	Academy conversion in 17/18
		£	£	£	£	£	£	
3432008	Linacre Primary School	50,493	10,660	0	26,042	58,547	145,741	
3432013	Netherton Moss Primary School	56,614	11,310	0	21,290	84,262	173,476	
3432023	The Grange Primary School	79,259	12,870	0	26,998	112,757	231,885	
3432030	Birkdale Primary School	119,654	7,020	0	3,538	116,723	246,935	
3432032	Churchtown Primary School	247,876	7,410	0	10,935	234,832	501,053	
3432034	Farnborough Road Junior School	145,053	6,110	0	3,481	147,272	301,917	
3432035	Farnborough Road Infant School	109,555	3,900	0	2,003	82,188	197,647	
3432036	Linaker Primary School	143,523	11,830	0	10,481	162,430	328,264	
3432038	Norwood Primary School	144,747	7,540	0	7,878	124,983	285,148	
3432047	Marshside Primary School	56,308	4,420	0	2,196	46,477	109,401	
3432048	Kew Woods Primary School	122,408	5,980	0	4,724	115,632	248,744	
3432050	Aintree Davenhill Primary School	123,020	4,290	0	11,275	107,864	246,450	
3432053	Hudson Primary School	53,554	4,030	0	2,800	59,640	120,023	
3432054	Waterloo Primary School	117,818	14,170	0	22,444	153,191	307,622	
3432056	Forefield Junior School	110,473	3,120	0	9,213	72,823	195,629	
3432057	Forefield Community Infant and Nursery School	82,319	2,730	0	5,921	59,784	150,755	
3432060	Lander Road Primary School	64,570	8,580	0	28,180	54,137	155,467	
3432063	Litherland Moss Primary School	49,269	8,320	0	18,602	62,052	138,242	
3432066	Hatton Hill Primary School	105,883	14,040	0	25,514	113,460	258,897	
3432067	Northway Primary School	86,910	3,380	0	4,369	88,500	183,159	
3432075	Woodlands Primary School	96,702	2,080	0	778	64,690	164,250	
3432076	Summerhill Primary School	61,816	1,560	0	2,587	48,110	114,073	
3432078	Freshfield Primary School	68,548	1,690	0	407	40,921	111,567	
3432080	Green Park Primary School	61,510	780	0	227	45,781	108,298	
3432086	Redgate Community Primary School	44,679	2,860	0	1,147	43,010	91,696	
3432087	Kings Meadow Primary School and E Y Education Centre	56,308	5,330	0	3,768	54,365	119,770	
3432088	Larkfield Primary School	88,746	3,900	0	2,848	59,755	155,249	
3432089	Shoreside Primary School	59,368	1,820	0	1,318	57,751	120,257	
3432090	Melling Primary School	60,592	1,950	0	3,282	52,002	117,825	
3432091	Valewood Primary School	63,040	2,210	0	1,129	51,683	118,062	
3432092	Lydiat Primary School	90,276	4,160	0	4,247	47,193	145,876	
3432093	Bedford Primary School	122,102	16,250	0	60,266	123,746	322,364	
3433000	Christ Church Church of England Controlled Primary School	99,150	15,990	0	44,485	120,251	279,876	
3433010	St John's Church of England Primary School	52,023	3,640	0	1,655	68,591	125,910	
3433020	St Andrew's Maghull Church of England Primary School	95,478	3,250	0	3,856	50,263	152,847	
3433024	St Luke's Church of England Primary School	125,468	3,120	0	749	104,024	233,361	
3433025	St Philip's Church of England Controlled Primary School	60,286	5,590	0	12,362	50,488	128,726	
3433033	St Oswald's Church of England Primary School	62,428	7,930	0	17,864	80,146	168,368	
3433035	St Philip's Church of England Primary School	63,346	1,690	0	2,132	44,505	111,673	
3433037	Ainsdale St John's Church of England Primary School	63,040	2,990	0	1,391	64,332	131,753	
3433313	St Monica's Catholic Primary School	127,916	8,580	0	54,146	128,711	319,353	
3433316	St Robert Bellarmine Catholic Primary School	63,346	2,600	0	12,860	54,973	133,779	
3433322	Holy Spirit Catholic Primary School	57,838	8,320	0	19,092	66,888	152,138	
3433336	Holy Family Catholic Primary School	62,428	1,690	0	4,575	53,442	122,135	
3433337	Our Lady of Lourdes Catholic Primary School	163,415	6,760	0	4,929	151,493	326,596	
3433338	St Teresa's Catholic Infant and Nursery School	21,421	520	0	407	23,557	45,905	
3433339	St Patrick's Catholic Primary School	109,861	4,290	0	4,492	70,508	189,151	
3433342	St John's Church of England Primary School	56,002	3,770	0	7,300	48,295	115,367	
3433343	St Luke's Halsall Church of England Primary School	62,734	1,170	0	2,076	40,029	106,010	
3433345	St Nicholas Church of England Primary School	63,958	1,430	0	3,227	27,669	96,285	
3433351	St George's Catholic Primary School	54,472	1,820	0	2,545	51,294	110,130	
3433353	Great Crosby Catholic Primary School	206,564	4,160	0	5,083	163,876	379,682	
3433354	St Mary's Catholic Primary School	31,520	780	0	2,167	21,147	55,615	
3433355	St Edmund's and St Thomas' Catholic Primary School	93,948	3,640	0	5,800	80,617	184,005	
3433357	Our Lady Star of the Sea Catholic Primary School	51,411	10,660	0	24,087	68,235	154,394	
3433359	Our Lady of Compassion Catholic Primary School	72,833	1,820	0	236	48,979	123,868	
3433361	English Martyrs' Catholic Primary School	128,222	4,810	0	19,734	121,151	273,918	
3433362	St Elizabeth's Catholic Primary School	107,719	16,120	0	49,834	150,482	324,156	
3433364	St William of York Catholic Primary School	61,510	8,190	0	13,626	70,846	154,171	
3433366	Our Lady Queen of Peace Catholic Primary School	37,334	7,930	0	13,402	34,169	92,835	
3433367	St Gregory's Catholic Primary School	63,040	1,170	0	3,254	48,016	115,480	
3433368	Ursuline Catholic Primary School	128,222	2,990	0	7,730	106,095	245,038	
3433369	St Jerome's Catholic Primary School	64,264	910	0	40	52,049	117,263	
3433374	Holy Rosary Catholic Primary School	127,610	2,990	0	8,478	91,413	230,492	
3433375	St John Bosco Catholic Primary School	61,816	260	0	563	56,269	118,909	
3433376	Bishop David Sheppard Church of England Primary School	61,510	9,490	0	8,841	63,692	143,533	
3433378	Springwell Park Community Primary School	119,348	18,070	0	46,816	135,723	319,957	
3433379	Thomas Gray Primary School	58,756	14,560	0	31,620	71,588	176,524	
3433380	Trinity St Peter's CofE Primary School	66,100	910	0	154	39,948	107,113	
3433382	St Benedict's Catholic Primary School	62,734	3,770	0	13,797	70,937	151,238	
3433383	Our Lady of Walsingham Catholic Primary School	62,734	7,150	0	20,382	65,275	155,541	
3433384	All Saints Catholic Primary School	95,172	18,460	0	53,367	102,856	269,855	
3433385	Rimrose Hope CofE Primary School	82,013	14,560	0	33,820	94,028	224,421	
3434110	Meols Cop High School	353,222	71,980	10,002	25,808	242,118	703,130	
3434611	Savio Salesian College	195,264	91,500	9,895	81,586	123,376	501,620	
3434621	Maricourt Catholic High School	483,624	62,830	8,872	73,360	154,549	783,234	
3434623	Sacred Heart Catholic College	454,164	63,440	7,725	42,366	167,483	735,179	
3434624	Holy Family Catholic High School	312,414	80,520	8,954	67,120	117,940	586,949	
3434800	Christ The King Catholic High School and Sixth Form Centre	397,034	62,220	9,804	17,692	183,252	670,002	
3434000	The Hawthorne's Free School	104,342	59,780	6,073	44,770	89,729	304,694	
3434001	St Michael's Church of England High School	263,612	87,230	10,441	59,868	194,072	615,223	
3434002	Hillside High School	298,351	143,960	15,425	142,090	177,368	777,195	
3434004	Litherland High School	268,878	115,900	11,744	86,346	144,788	627,656	
3434005	Stanley High School	264,224	47,580	5,968	11,028	162,041	490,841	

3434100	Deyes High School	501,306	62,830	7,981	12,746	159,895	744,758
3434101	Formby High School	367,511	28,670	4,729	3,076	113,289	517,275
3434105	Chesterfield High School	440,171	120,170	14,222	81,638	194,653	850,854
3434106	Range High School	416,916	29,280	5,230	6,450	134,571	592,447
3434108	Birkdale High School	296,024	34,160	5,933	10,524	141,454	488,095
3434109	Greenbank High School	428,571	52,460	8,795	15,686	149,471	654,982
3434113	Maghull High School	300,134	64,050	8,675	56,388	126,358	555,605
3433304	Holy Trinity Church of England Primary School	62,122	5,200	0	7,020	98,210	172,552
3433341	St Thomas Church of England Primary School	64,570	1,560	0	1,870	28,071	96,072
Total		12,524,442	1,720,170	160,467	1,740,296	8,706,099	24,851,475

1.2.18
1.11.17

Primary Maintained	6,251,989	434,850	0	892,863	5,803,412	13,383,114
Secondary Maintained	2,195,722	432,490	55,252	307,932	988,717	3,980,113
Academies	4,076,731	852,830	105,216	539,501	1,913,970	7,488,247
Sub-Total	12,524,442	1,720,170	160,467	1,740,296	8,706,099	24,851,475
Total Primary	6,378,681	441,610	0	901,754	5,929,693	13,651,738
Total Secondary	6,145,761	1,278,560	160,467	838,542	2,776,406	11,199,737
Sub-Total	12,524,442	1,720,170	160,467	1,740,296	8,706,099	24,851,475
Control Total	12,524,442	1,720,170	160,467	1,740,296	8,706,099	24,851,475

2018/19 DEVOLVED FORMULA CAPITAL (DFC) ALLOCATIONS

Annex J

DFE No.	ESTABLISHMENT NAME	Total DFC Allocation £	
3431002	CROSSENS NURSERY	4,639	
3431003	SAND DUNES NURSERY	4,209	
3431004	CAMBRIDGE NURSERY	4,540	
3431005	GREENACRE NURSERY	4,547	
3432008	LINACRE PRIMARY SCHOOL	6,000	
3432013	NETHERTON MOSS PRIMARY	5,949	
3432023	THE GRANGE PRIMARY SCHOOL	7,058	
3432030	BIRKDALE PRIMARY SCHOOL	8,356	
3432032	CHURCHTOWN PRIMARY SCHOOL	13,770	
3432034	FARNBOROUGH ROAD JUNIOR	9,344	
3432035	FARNBOROUGH RD INFANTS SCHOOL	8,597	
3432036	LINAKER PRIMARY SCHOOL	9,472	
3432038	Norwood Primary School	8,815	
3432047	MARSHSIDE PRIMARY SCHOOL	5,800	
3432048	KEW WOODS PRIMARY SCHOOL	8,651	
3432050	Aintree Davenhill Primary School	8,914	
3432053	HUDSON PRIMARY SCHOOL	5,900	
3432054	WATERLOO PRIMARY SCHOOL	8,354	
3432056	FOREFIELD JUNIOR SCHOOL	8,084	
3432057	FOREFIELD COMMUNITY INFANT AND NURSERY SCHOOL	7,377	
3432060	LANDER ROAD PRIMARY	6,815	
3432063	Litherland Moss Primary	5,870	
3432066	Hatton Hill Primary School	8,068	
3432067	NORTHWAY PRIMARY	7,477	
3432075	WOODLANDS PRIMARY SCHOOL	7,656	
3432076	SUMMERHILL COUNTY PRIMARY	6,171	
3432078	FRESHFIELD COUNTY PRIMARY	6,691	
3432080	GREEN PARK PRIMARY SCHOOL	6,669	
3432086	REDGATE C.P SCHOOL	5,699	
3432087	Kings Meadow Primary	6,306	
3432088	LARKFIELD PRIMARY SCHOOL	7,521	
3432089	SHORESIDE PRIMARY SCHOOL	6,374	
3432090	Melling Primary School	6,239	
3432091	VALEWOOD PRIMARY SCHOOL	6,363	
3432092	LYDIATE PRIMARY SCHOOL	7,485	
3432093	BEDFORD PR	8,466	
3433000	CHRIST CHURCH CE PRIMARY	7,805	
3433010	ST JOHN'S C OF E PRIMARY	5,856	
3433020	ST ANDREWS MAGHULL C.E.	7,668	
3433024	ST LUKES C.E. PRIMARY SCHOOL	8,826	
3433025	ST PHILIP'S PRIMARY SCHOOL	6,160	
3433303	ST OSWALD'S C.E. PRIMARY SCHOOL	6,906	VA
3433304	HOLY TRINITY C of E PRIMARY SCHOOL	6,872	VA
3433305	ST PHILIPS C.E PRIMARY SCHOOL	6,884	VA
3433307	AINSDALE C.E. PRIMARY SCHOOL.	6,896	VA
3433313	ST MONICA'S CATHOLIC PRIMARY	9,711	VA
3433316	ST ROBERT BELLARMINE PRIMARY	7,090	VA
3433322	HOLY SPIRIT CATHOLIC PRIMARY SCHOOL	6,867	VA
3433336	Holy Family Catholic Primary	6,786	VA
3433337	OUR LADY OF LOURDES PRIMARY	11,137	VA
3433338	ST TERESA'S CATHOLIC INFANT/NURSERY	5,738	VA
3433339	ST PATRICK'S R.C PRIMARY	8,451	VA
3433341	ST THOMAS C.E. SCHOOL (ACADEMY 1.11.17)	6,859	VA
3433342	ST JOHN'S C. E. PRIMARY SCHOOL	6,422	VA
3433343	ST LUKES C.E. HALSALL PRIMARY	7,195	VA
3433345	St Nicholas	6,835	VA
3433351	ST GEORGES CATHOLIC PRIMARY SCHOOL	6,704	VA
3433353	Great Crosby Catholic Primary	12,526	VA
3433354	ST MARY'S R C PRIMARY SCHOOL	5,596	VA
3433355	St Edmunds & St Thomas' Catholic Primary School	8,365	VA
3433357	O L STAR OF THE SEA PRIMARY	6,444	VA
3433359	OUR LADY OF COMPASSION SCHOOL	7,369	VA
3433361	English Martyrs Primary School	9,802	VA
3433362	ST ELIZABETH'S CATH PRIMARY	8,837	VA
3433364	ST WILLIAM OF YORK	6,987	VA
3433366	OUR LADY QUEEN OF PEACE CATHOLIC PRIMARY	5,917	VA
3433367	ST. GREGORY'S PRIMARY SCHOOL	6,987	VA
3433368	URSULINE CATHOLIC PRIMARY SCH	9,362	VA
3433369	ST. JEROME'S	6,908	VA
3433374	HOLY ROSARY PRIMARY SCHOOL	9,766	VA
3433375	ST JOHN BOSCO R C PRIMARY	6,750	VA
3433376	BISHOP DAVID SHEPPARD	7,061	VA
3433378	SPRINGWELL PARK PRIMARY SCHOOL	8,282	

3433379	Thomas Gray Primary School	6,561	
3433380	TRINITY ST PETER'S CE SCHOOL	7,219	VA
3433382	ST BENEDICT'S CATHOLIC PRIMARY	7,012	VA
3433383	OUR LADY OF WALSINGHAM PRIMARY	6,948	VA
3433384	All Saints Catholic Primary School	7,785	VA
3433385	Rimrose Hope CE Primary	7,259	
3434003	STANLEY HIGH SCHOOL (ACADEMY 1.9.17)	N/A	
3434110	Meols Cop High School	16,943	
3434611	Savio Salesian College	13,505	VA
3434621	MARICOURT CATHOLIC HIGH SCHOOL	31,585	VA
3434623	SACRED HEART CATHOLIC COLLEGE	29,878	VA
3434624	HOLY FAMILY CATHOLIC HIGH	19,963	VA
3434800	CHRIST THE KING	28,055	VA
3434000	The Hawthorne's Free School	N/A	
3434001	St Michael's CE High School	N/A	
3434002	HILLSIDE HIGH SCHOOL	N/A	
3434004	LITHERLAND HIGH SCHOOL	N/A	
3434100	DEYES HIGH SCHOOL	N/A	
3434101	FORMBY HIGH SCHOOL	N/A	
3434105	Chesterfield High School	N/A	
3434106	RANGE HIGH SCHOOL	N/A	
3434108	BIRKDALE HIGH SCHOOL	N/A	
3434109	Greenbank High School	N/A	
3434113	MAGHULL HIGH SCHOOL	N/A	
3437009	CROSBY HIGH SPECIAL	8,658	
3437006	MEREFIELD SPECIAL	6,957	
3437011	NEWFIELD SPECIAL	6,464	
3437004	PRESFIELD SPECIAL	6,801	
3437013	ROWAN PARK SPECIAL	8,921	
3434804	South Sefton Sixth Form College	N/A	T/FR TO HUGH BAIRD 1.12.17
3431100	IMPACT	6,396	
3431101	JIGSAW	4,101	
TOTAL		769,878	

		<u>Funding TO</u>
Nursery	17,935	LA
Primary LA	298,725	LA
Primary Maintained VA	264,992	VA
Secondary LA	16,943	LA
Secondary VA	122,986	VA
Special	37,800	LA
PRUs	10,498	LA
Sub-Total	769,878	

Please Note:

- a) All Voluntary Aided schools will receive their funding via the respective Diocese
- b) Academies will receive their funding directly via the DfE

UNIVERSAL INFANT FREE SCHOOL MEALS GRANT 2018/19

Annex K

DfE figures June 2018

<u>LA/Estab</u>	<u>School Name</u>	<u>Final payment for 2017/18 (Col K - Col I)</u>	<u>Provisional revenue payment for 2018/19 (7/12ths of Col K)</u>	<u>Total June / July 2018 payment (Col M + Col O)</u>
3432008	Linacre Primary School	£3,368	£5,609	£8,977
3432013	Netherton Moss Primary School	£6,792	£8,795	£15,587
3432023	The Grange Primary School	£8,648	£14,786	£23,434
3432030	Birkdale Primary School	£28,150	£35,306	£63,456
3432032	Churchtown Primary School	£47,487	£72,907	£120,394
3432035	Farnborough Road Infant School	£58,121	£75,838	£133,959
3432036	Linaker Primary School	£28,477	£39,513	£67,990
3432038	Norwood Primary School	£46,358	£50,092	£96,450
3432047	Marshside Primary School	£9,232	£13,639	£22,871
3432048	Kew Woods Primary School	£23,670	£31,355	£55,025
3432050	Aintree Davenhill Primary School	£19,118	£26,767	£45,885
3432053	Hudson Primary School	£8,394	£9,432	£17,826
3432054	Waterloo Primary School	£14,111	£24,218	£38,329
3432057	Forefield Community Infant and Nursery School	£33,831	£49,327	£83,158
3432060	Lander Road Primary School	£6,446	£13,129	£19,575
3432063	Litherland Moss Primary School	£8,139	£9,432	£17,571
3432066	Hatton Hill Primary School	£14,348	£20,266	£34,614
3432067	Northway Primary School	£20,411	£24,472	£44,883
3432075	Woodlands Primary School	£22,214	£29,316	£51,530
3432076	Summerhill Primary School	£12,509	£18,227	£30,736
3432078	Freshfield Primary School	£13,693	£18,992	£32,685
3432080	Green Park Primary School	£16,678	£21,923	£38,601
3432086	Redgate Community Primary School	£4,788	£6,883	£11,671
3432087	Kings Meadow Primary School and Early Years E	£9,614	£13,639	£23,253
3432088	Larkfield Primary School	£12,673	£18,992	£31,665
3432089	Shoreside Primary School	£9,905	£12,619	£22,524
3432090	Melling Primary School	£11,526	£17,207	£28,733
3432091	Valewood Primary School	£13,747	£19,247	£32,994
3432092	Lydiat Primary School	£21,704	£27,531	£49,235
3432093	Bedford Primary School	£18,062	£26,002	£44,064
3433000	Christ Church Church of England Controlled Prim	£13,510	£16,060	£29,570
3433010	St John's Church of England Primary School	£9,759	£14,021	£23,780
3433020	St Andrews Church of England Primary School, M	£21,850	£28,806	£50,656
3433024	St Luke's Church of England Primary School	£18,117	£31,610	£49,727
3433025	St Philip's Church of England Controlled Primary	£8,376	£10,834	£19,210
3433033	St Oswald's Church of England Primary School	£11,726	£16,060	£27,786
3433034	Holy Trinity Church of England Primary School, S	£11,690	£16,188	£27,878
3433035	St Philip's Church of England Primary School	£13,620	£19,247	£32,867
3433037	Ainsdale St John's Church of England Primary Sc	£12,800	£16,315	£29,115
3433039	St Monica's Catholic Primary School	£20,739	£31,355	£52,094
3433041	St Robert Bellarmine Catholic Primary School	£15,878	£18,482	£34,360
3433042	Holy Spirit Catholic Primary School	£4,424	£9,942	£14,366
3433043	Holy Family Catholic Primary School	£15,441	£20,011	£35,452
3433044	Our Lady of Lourdes Catholic Primary School	£21,340	£29,698	£51,038
3433045	St Teresa's Catholic Infant and Nursery School	£7,847	£14,021	£21,868
3433046	St Patrick's Catholic Primary School	£25,928	£34,159	£60,087
3433047	St Thomas Church of England Primary School, L	£17,334	£21,413	£38,747
3433048	St John's Church of England Primary School	£9,487	£13,639	£23,126
3433049	St Luke's Halsall Church of England Primary Sch	£14,421	£20,904	£35,325
3433050	St Nicholas Church of England Primary School	£14,731	£20,266	£34,997
3433051	St George's Catholic Primary School	£9,868	£14,531	£24,399
3433052	Great Crosby Catholic Primary School	£53,896	£66,534	£120,430
3433053	St Mary's Catholic Primary School	£5,589	£7,648	£13,237

3433355	St Edmund's and St Thomas' Catholic Primary School	£16,077	£24,472	£40,549
3433357	Our Lady Star of the Sea Catholic Primary School	£5,153	£8,285	£13,438
3433359	Our Lady of Compassion Catholic Primary School	£20,193	£23,453	£43,646
3433361	English Martyrs' Catholic Primary School	£23,434	£34,414	£57,848
3433362	St Elizabeth's Catholic Primary School	£16,096	£20,394	£36,490
3433364	St William of York Catholic Primary School	£8,375	£13,511	£21,886
3433366	Our Lady Queen of Peace Catholic Primary School	£2,276	£4,971	£7,247
3433367	St Gregory's Catholic Primary School	£15,823	£20,904	£36,727
3433368	Ursuline Catholic Primary School	£28,023	£38,875	£66,898
3433369	St Jerome's Catholic Primary School	£12,927	£16,315	£29,242
3433374	Holy Rosary Catholic Primary School	£21,868	£32,757	£54,625
3433375	St John Bosco Catholic Primary School	£11,289	£18,482	£29,771
3433376	Bishop David Sheppard Church of England Primary School	£7,884	£9,432	£17,316
3433378	Springwell Park Community Primary School	£27,221	£29,188	£56,409
3433379	Thomas Gray Primary School	£6,173	£8,285	£14,458
3433380	Trinity St Peter's CofE Primary School	£12,709	£19,757	£32,466
3433382	St Benedict's Catholic Primary School	£3,386	£12,236	£15,622
3433383	Our Lady of Walsingham Catholic Primary School	£6,919	£9,687	£16,606
3433384	All Saints Catholic Primary School	£14,912	£16,060	£30,972
3433385	Rimrose Hope CofE Primary School	£9,614	£12,746	£22,360
3437006	Merefield School	£1,056	£2,550	£3,606
3437011	Newfield School	£0	£0	£0
3437013	Rowan Park School	£2,330	£4,334	£6,664
3431101	Jigsaw Primary Pupil Referral Unit	£418	£765	£1,183
		£1,184,726	£1,629,078	£2,813,819